**FULLY COSTED EVALUATION PLAN[[1]](#footnote-2) - Timor-Leste CPD 2021-2025**

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| **UNSDCF (or equivalent)**  **Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| Outcome 2: resilience to climate change and sustainable management of resources | SP Outcome 3 – Strengthen resilience to shocks and crises | Terminal Evaluation for Coastal Resilience Building |  | UNDP | Final/Terminal Project Evaluation | March 31, 2021 | 46,500 | GEF project |
| Outcome 2: resilience to climate change and sustainable management of resources | SP Outcome 3 – Strengthen resilience to shocks and crises | Mid-term evaluation for ATSEA project | Regional Project Management Unit (this is a regional project) | UNDP | Mid Term Review | October 2021 | 50,000 | GEF project |
| Outcome 2: resilience to climate change and sustainable management of resources | SP Outcome 3 – Strengthen resilience to shocks and crises | Terminal Evaluation for Strengthening Targeted National Capacities to Improve Decision-Making and Mainstreaming Global Environmental Obligations into National Development Priorities |  | UNDP | Final/Terminal Project Evaluation | 31 May 2022 (3 months prior to project closure | 50, 000 | GEF project |
| Outcome 2: resilience to climate change and sustainable management of resources | SP Outcome 3 – Strengthen resilience to shocks and crises | Terminal Evaluation for ATSEA Project |  | UNDP | Terminal Evaluation | 2023 | 50,000 | GEF project |
| Outcome 2: resilience to climate change and sustainable management of resources | SP Outcome 3 – Strengthen resilience to shocks and crises | Interim Independent Evaluation for Safeguarding rural communities and their physical assets from climate induced disasters in Timor-Leste |  | UNDP | Mid Term Evaluation | 2023 | 30,000 | GCF project |
| Outcome 3: accessible and accountable and gender responsive governance systems, institutions and services at national and municipal levels | SP Outcome 2 – Accelerate structural transformations for sustainable development | Evaluation of governance and decentralization programme |  | UNDP | Outcome evaluation | 2024 | 60000 | CO TRAC and cost sharing with projects |
| Outcome 1: economic opportunities and decent work for all | SP Outcome 1 – Advance poverty eradication in all its forms and dimensions | Evaluation of poverty reduction and employment generation programme |  | UNDP | Outcome evaluation | 2024 | 60000 | CO TRAC and cost sharing with projects |
|  |  | Final evaluation of UNSDCF (UNDP contribution) | RCO, UN agencies, | UNCT | Terminal Evaluation | 2024 | 6,000 | CO funds |
| Outcome 2: resilience to climate change and sustainable management of resources | SP Outcome 3 – Strengthen resilience to shocks and crises | Final Independent Evaluation for Safeguarding rural communities and their physical assets from climate induced disasters in Timor-Leste |  | UNDP | Terminal Evaluation | 2025 | 50,000 | GCF project |

1. This evaluation plan includes all the mandatory mid-term and terminal evaluations as per the agreement with the donors, mostly the vertical funds—GEF and GCF. The CO does not currently anticipate other projects that will be required to have mid-term or terminal evaluations as per UNDP’s evaluation policy under the new CPD cycle other than the ones included in this plan. Two outcome evaluations are included that will cover CO’s work in all the projects contributing to those outcomes. As per the current practice, this plan will be reviewed annually and new evaluations will be included if and when projects evolve that require evaluation. [↑](#footnote-ref-2)