

## Appendix VI

### Supporting information relating to the detailed annual review of the financial situation, 2019

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## Acronyms and abbreviations

EEC	European Economic Community
EIF	Enhanced Integrated Framework
FAO	Food and Agriculture Organization of the United Nations
GLOC	Government contributions to local office costs
HDRO	Human Development Report Office
IADB	Inter-American Development Bank
IFAD	International Fund for Agricultural Development
IFI	International Financial Institutions
ILO	International Labour Organization
IOM	International Organization for Migration
JPO	Junior Professional Officer
LIC	Low-income countries
MIC	Middle-income countries
MINUSCA	United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic
MONUSCO	United Nations Organization Stabilization Mission in the Democratic Republic of the Congo
MPTFO	Multi-Partner Trust Fund Office
MSA	Management services agreement
NCC	Net contributor countries
NGO	Non-governmental organization
OHCHR	Office of the United Nations High Commissioner for Human Rights
OPEC	Organization of the Petroleum Exporting Countries
RBA	Regional Bureau for Africa
RBAP	Regional Bureau for Asia and the Pacific
RBAS	Regional Bureau for Arab States
RBEC	Regional Bureau for Europe and the Commonwealth of Independent States
RBLAC	Regional Bureau for Latin America and the Caribbean
TRAC	Target for resources assignment from the core
UNAIDS	Joint United Nations Programme on HIV/AIDS
UNCCT	United Nations Counter-Terrorism Centre
UNCDF	United Nations Capital Development Fund
UNCHS	United Nations Centre for Human Settlements
UNDESA	United Nations Department of Economic and Social Affairs
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFIL	United Nations Interim Force in Lebanon
UNFPA	United Nations Population Fund
UNHCHR	United Nations High Commissioner for Human Rights
UNHCR	Office of the United Nations High Commissioner for Refugees
UNICEF	United Nations Children's Fund
UNITAR	United Nations Institute for Training and Research
UNOCHA	United Nations Office for the Coordination of Humanitarian Assistance
UNODA	United Nations Office for Disarmament Affairs
UNOPS	United Nations Office for Project Services
UNRC	United Nations Resident Coordinator
UNRWA	United Nations Relief and Works Agency
UNSCO	United Nations Special Coordinator for the Middle East Peace Process
UNV	United Nations Volunteers
UN Habitat	United Nations Human Settlements Programme
UN Women	United Nations Entity for Gender Equality and the Empowerment of Women
USAID	United States Agency for International Development
U-MIC	Upper-middle-income countries
WB	World Bank
WFP	World Food Programme
WHO	World Health Organization
WTO	World Trade Organization

**Table 1(a)**  
**United Nations Development Programme**  
**Statement of financial performance for the year ended 31 December**  
**(Thousands of United States dollars)**

	<b>2019</b>	<b>2018 (restated)</b>
<b>Revenue</b>		
Voluntary contributions	4 472 557	5 359 876
Revenue: exchange transactions	141 038	145 647
Investment revenue	167 171	134 206
Other revenue	48 364	51 879
<b>Total revenue</b>	<b>4 829 130</b>	<b>5 691 608</b>
<b>Expenses</b>		
Contractual services	1 878 736	1 967 504
Staff costs	788 260	865 059
Supplies and consumables used	1 031 866	1 058 874
General operating expenses	903 177	876 995
Grants and other transfers	250 579	233 922
Other expenses	51 776	74 967
Depreciation and amortisation	19 279	19 506
<b>Total expenses</b>	<b>4 923 673</b>	<b>5 096 827</b>
<b>Surplus/(deficit) for the year</b>	<b>(94 543)</b>	<b>594 781</b>

**Table 1(b)**  
**United Nations Development Programme**  
**Statement of financial position as at 31 December**  
**(Thousands of United States dollars)**

	2019	2018 (restated)
<b>ASSETS</b>		
<b>Current assets</b>		
Cash and cash equivalents	526 830	737 005
Cash and cash equivalents – MPTFO	285 682	329 550
Investments	3 647 499	3 028 641
Investments – MPTFO	419 921	298 363
Receivables – non-exchange transactions	2 314 774	1 797 981
Receivables – other	69 926	95 777
Advances issued	256 682	210 078
Loans to governments	507	507
Inventories	9 127	6 639
Other current assets	1 573	1 524
<b>Total current assets</b>	<b>7 532 521</b>	<b>6 506 065</b>
<b>Non-current assets</b>		
Investments	2 887 018	2 752 927
Investments – MPTFO	168 541	157 226
Loans to governments	3 518	4 025
Receivables – non-exchange transactions	1 736 674	2 624 643
Property, plant and equipment	150 056	149 415
Intangible assets	6 870	9 697
Other non-current assets	99	64
<b>Total non-current assets</b>	<b>4 952 776</b>	<b>5 697 997</b>
<b>Total assets</b>	<b>12 485 297</b>	<b>12 204 062</b>
<b>LIABILITIES</b>		
<b>Current liabilities</b>		
Accounts payable and accrued liabilities	188 448	189 088
Advances payable	41 294	33 957
Funds received in advance and deferred revenue	17 850	16 478
Funds held on behalf of donors	9 134	14 422
Payables – MPTFO and UN entities	963 035	824 744
Employee benefits	240 901	219 655
Other current liabilities	7 374	4 190
<b>Total current liabilities</b>	<b>1 468 036</b>	<b>1 302 534</b>
<b>Non-current liabilities</b>		
Payables – MPTFO	168 541	157 226
Funds received in advance and deferred revenue	11 290	9 045
Employee benefits	1 141 860	1 105 863
Other non-current liabilities	265	354
<b>Total non-current liabilities</b>	<b>1 321 956</b>	<b>1 272 488</b>
<b>Total liabilities</b>	<b>2 789 992</b>	<b>2 575 022</b>
<b>NET ASSETS/EQUITY</b>		
Reserves	286 160	292 160
Accumulated surpluses	9 409 145	9 336 880
<b>Total net assets/equity</b>	<b>9 695 305</b>	<b>9 629 040</b>
<b>Total liabilities and net assets/equity</b>	<b>12 485 297</b>	<b>12 204 062</b>

**Table 2(a)**  
**United Nations Development Programme**  
**Segment reporting - statement of financial performance for the year ended 31 December**  
**(Thousands of United States dollars)**

	Regular resources		Cost-sharing		Trust funds		Reimbursable support services and miscellaneous activities*		Elimination**		Total UNDP	
	2019	2018 (restated)	2019	2018 (restated)	2019	2018 (restated)	2019	2018 (restated)	2019	2018 (restated)	2019	2018 (restated)
<b>Revenue</b>												
Voluntary contributions	693 634	888 561	3 260 464	3 713 161	439 217	616 157	79 242	141 997	-	-	4 472 557	5 359 876
Revenue from exchange transactions	37	13	740	534	18	8	140 866	145 092	(623)	-	141 038	145 647
Investment revenue	62 476	50 313	73 951	56 009	16 716	17 089	14 028	10 795	-	-	167 171	134 206
Other revenue	17 731	24 267	5 228	3 969	2 193	2 351	279 034	278 929	(255 822)	(257 637)	48 364	51 879
<b>Total revenue</b>	<b>773 878</b>	<b>963 154</b>	<b>3 340 383</b>	<b>3 773 673</b>	<b>458 144</b>	<b>635 605</b>	<b>513 170</b>	<b>576 813</b>	<b>(256 445)</b>	<b>(257 637)</b>	<b>4 829 130</b>	<b>5 691 608</b>
<b>Expenses</b>												
Contractual services	142 284	112 311	1 205 795	1 287 246	463 108	495 936	67 549	72 011	-	-	1 878 736	1 967 504
Staff costs	307 780	319 426	174 191	179 134	48 409	54 335	257 880	312 164	-	-	788 260	865 059
Supplies and consumables used	46 501	35 794	902 692	933 622	52 214	56 004	30 459	33 454	-	-	1 031 866	1 058 874
General operating expenses	173 275	149 910	704 509	690 045	149 432	154 037	132 406	140 640	(256 445)	(257 637)	903 177	876 995
Grants and other transfers	24 359	6 551	172 775	176 996	51 733	48 809	1 712	1 566	-	-	250 579	233 922
Other expenses	17 406	35 495	25 805	32 747	4 289	4 467	4 276	2 258	-	-	51 776	74 967
Depreciation and amortisation	4 442	4 738	2 992	2 799	678	624	11 167	11 345	-	-	19 279	19 506
<b>Total expenses</b>	<b>716 047</b>	<b>664 225</b>	<b>3 188 759</b>	<b>3 302 589</b>	<b>769 863</b>	<b>814 212</b>	<b>505 449</b>	<b>573 438</b>	<b>(256 445)</b>	<b>(257 637)</b>	<b>4 923 673</b>	<b>5 096 827</b>
<b>Surplus/(deficit) for the year</b>	<b>57 831</b>	<b>298 929</b>	<b>151 624</b>	<b>471 084</b>	<b>(311 719)</b>	<b>(178 607)</b>	<b>7 721</b>	<b>3 375</b>	<b>-</b>	<b>-</b>	<b>(94 543)</b>	<b>594 781</b>

\* Breakdown of reimbursable support services and miscellaneous activities shown in table 3(a)

\*\* This adjustment is required to remove the effect of internal UNDP cost recovery

Table 2(b)  
United Nations Development Programme  
Segment reporting - statement of financial position as at 31 December  
(Thousands of United States dollars)

	Regular resources		Cost-sharing		Trust funds		Reimbursable support services and miscellaneous activities*		Total UNDP	
	2019	2018 (restated)	2019	2018 (restated)	2019	2018 (restated)	2019	2018 (restated)	2019	2018 (restated)
<b>ASSETS</b>										
<b>Current assets</b>										
Cash and cash equivalents	154 294	184 450	239 081	346 097	65 588	106 256	67 867	100 202	526 830	737 005
Cash and cash equivalents: MPTFO	285 682	329 550	-	-	-	-	-	-	285 682	329 550
Investments	883 768	720 939	1 775 595	1 446 248	484 035	445 385	504 101	416 069	3 647 499	3 028 641
Investments – MPTFO	419 921	298 363	-	-	-	-	-	-	419 921	298 363
Receivables – non-exchange transactions	260 325	195 400	1 688 187	1 123 004	330 851	455 013	35 411	24 564	2 314 774	1 797 981
Receivables – other	67 421	93 761	1 838	1 271	133	261	534	484	69 926	95 777
Advances issued	35 486	29 293	189 747	151 446	29 501	25 491	1 948	3 848	256 682	210 078
Loans to governments	-	-	-	-	-	-	507	507	507	507
Inventories	181	228	8 126	5 654	13	27	807	730	9 127	6 639
Other current assets	1 531	1 476	-	-	38	44	-	-	1 573	1 524
<b>Total current assets</b>	<b>2 108 609</b>	<b>1 853 460</b>	<b>3 902 574</b>	<b>3 073 720</b>	<b>910 159</b>	<b>1 032 477</b>	<b>611 179</b>	<b>546 408</b>	<b>7 532 521</b>	<b>6 506 065</b>
<b>Non-current assets</b>										
Investments	701 362	590 799	1 399 988	1 351 925	388 204	421 269	397 464	388 934	2 887 018	2 752 927
Investments – MPTFO	168 541	157 226	-	-	-	-	-	-	168 541	157 226
Loans to governments	-	-	-	-	-	-	3 518	4 025	3 518	4 025
Receivables – non-exchange transactions	98 172	119 668	1 031 669	1 741 829	591 867	745 494	14 966	17 652	1 736 674	2 624 643
Property, plant and equipment	41 771	41 715	21 053	19 926	4 646	4 618	82 586	83 156	150 056	149 415
Intangible assets	-	15	-	-	5	5	6 865	9 677	6 870	9 697
Other non-current assets	41	40	20	7	17	-	21	17	99	64
<b>Total non-current assets</b>	<b>1 009 887</b>	<b>909 463</b>	<b>2 452 730</b>	<b>3 113 687</b>	<b>984 739</b>	<b>1 171 386</b>	<b>505 420</b>	<b>503 461</b>	<b>4 952 776</b>	<b>5 697 997</b>
<b>Total assets</b>	<b>3 118 496</b>	<b>2 762 923</b>	<b>6 355 304</b>	<b>6 187 407</b>	<b>1 894 898</b>	<b>2 203 863</b>	<b>1 116 599</b>	<b>1 049 869</b>	<b>12 485 297</b>	<b>12 204 062</b>

Table 2(b): (Continued)  
United Nations Development Programme  
Segment reporting - statement of financial position as at 31 December  
(Thousands of United States dollars)

	Regular resources		Cost-sharing		Trust funds		Reimbursable support services and miscellaneous activities*			Total UNDP	
	2019	2018 (restated)	2019	2018 (restated)	2019	2018 (restated)	2019	2018 (restated)	2019	2018 (restated)	
<b>LIABILITIES</b>											
<b>Current liabilities</b>											
Accounts payable and accrued liabilities	50 869	81 001	92 255	75 114	12 453	9 076	32 871	23 897	188 448	189 088	
Advances payable	2 313	779	17 292	18 686	13 329	13 885	8 360	607	41 294	33 957	
Funds received in advance and deferred revenue	133	114	6 842	5 703	-	60	10 875	10 601	17 850	16 478	
Funds held on behalf of donors	8 602	13 769	347	474	80	79	105	100	9 134	14 422	
Payables – MPTFO and UN entities	963 035	824 744	-	-	-	-	-	-	963 035	824 744	
Employee benefits	227 434	200 568	2	40	3	8	13 462	19 039	240 901	219 655	
Other current liabilities	6 644	3 361	65	134	23	26	642	669	7 374	4 190	
<b>Total current liabilities</b>	<b>1 259 030</b>	<b>1 124 336</b>	<b>116 803</b>	<b>100 151</b>	<b>25 888</b>	<b>23 134</b>	<b>66 315</b>	<b>54 913</b>	<b>1 468 036</b>	<b>1 302 534</b>	
<b>Non-current liabilities</b>											
Payables – MPTFO	168 541	157 226	-	-	-	-	-	-	168 541	157 226	
Funds received in advance and deferred revenue	-	-	-	-	-	-	11 290	9 045	11 290	9 045	
Employee benefits	790 967	761 297	-	-	-	-	350 893	344 566	1 141 860	1 105 863	
Other non-current liabilities	265	354	-	-	-	-	-	-	265	354	
<b>Total non-current liabilities</b>	<b>959 773</b>	<b>918 877</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>362 183</b>	<b>353 611</b>	<b>1 321 956</b>	<b>1 272 488</b>	
<b>Total liabilities</b>	<b>2 218 803</b>	<b>2 043 213</b>	<b>116 803</b>	<b>100 151</b>	<b>25 888</b>	<b>23 134</b>	<b>428 498</b>	<b>408 524</b>	<b>2 789 992</b>	<b>2 575 022</b>	
<b>NET ASSETS/EQUITY</b>											
Reserves	143 159	150 159	-	-	3 000	3 000	140 001	139 001	286 160	292 160	
Accumulated surpluses/(deficits)	756 534	569 551	6 238 501	6 087 256	1 866 010	2 177 729	548 100	502 344	9 409 145	9 336 880	
<b>Total net assets/equity</b>	<b>899 693</b>	<b>719 710</b>	<b>6 238 501</b>	<b>6 087 256</b>	<b>1 869 010</b>	<b>2 180 729</b>	<b>688 101</b>	<b>641 345</b>	<b>9 695 305</b>	<b>9 629 040</b>	
<b>Total liabilities and net assets/equity</b>	<b>3 118 496</b>	<b>2 762 923</b>	<b>6 355 304</b>	<b>6 187 407</b>	<b>1 894 898</b>	<b>2 203 863</b>	<b>1 116 599</b>	<b>1 049 869</b>	<b>12 485 297</b>	<b>12 204 062</b>	

\* Breakdown of reimbursable support services and miscellaneous activities shown in table 3(b)

Table 3(a)  
 United Nations Development Programme  
 Reimbursable support services and miscellaneous activities:  
 Statement of financial performance for the year ended 31 December  
 (Thousands of United States dollars)

	Reimbursable support services		Management service agreements		United Nations Volunteers programme		Special activities		Junior Professional Officers programme		Reserve for field accommodation		Total	
	2019	2018 (restated)	2019	2018 (restated)	2019	2018 (restated)	2019	2018 (restated)	2019	2018 (restated)	2019	2018 (restated)	2019	2018 (restated)
<b>Revenue</b>														
Voluntary contributions	26 907	61 217	2 156	19 511	33 617	23 533	(4 972)	18 123	21 534	19 613	-	-	79 242	141 997
Revenue - exchange transactions	79 863	72 455	-	-	3 818	8 121	56 963	64 076	-	-	222	440	140 866	145 092
Investment revenue	11 453	8 976	585	588	1 832	1 060	158	171	-	-	-	-	14 028	10 795
Other revenue	2 68 967	2 65 868	-	-	5 191	6 540	4 861	6 521	-	-	15	-	2 79 034	2 78 929
<b>Total revenue</b>	<b>3 87 190</b>	<b>4 08 516</b>	<b>2 741</b>	<b>20 099</b>	<b>44 458</b>	<b>39 254</b>	<b>57 010</b>	<b>88 891</b>	<b>21 534</b>	<b>19 613</b>	<b>237</b>	<b>440</b>	<b>513 170</b>	<b>576 813</b>
<b>Expenses</b>														
Contractual services	46 270	37 305	1 230	1 491	15 145	14 909	4 899	18 282	2	-	3	24	67 549	72 011
Staff costs	201 764	229 109	69	208	3 291	7 383	37 413	61 691	15 343	13 773	-	-	257 880	312 164
Supplies and consumables used	20 477	23 452	2 537	2 919	3 760	1 616	3 682	5 398	1	1	2	68	30 459	33 454
General operating expenses	96 356	95 507	645	1 685	8 991	9 153	22 674	31 080	3 738	3 207	2	8	132 406	140 640
Grants and other transfers	987	1 200	-	-	52	98	449	268	-	-	224	-	1 712	1 566
Other expenses	2 378	1 725	1 691	16	48	136	152	379	7	1	-	1	4 276	2 258
Depreciation and amortisation	10 015	10 032	1	-	349	529	515	503	-	-	287	281	11 167	11 345
<b>Total expenses</b>	<b>3 78 247</b>	<b>3 98 330</b>	<b>6 173</b>	<b>6 319</b>	<b>31 636</b>	<b>33 824</b>	<b>69 784</b>	<b>117 601</b>	<b>19 091</b>	<b>16 982</b>	<b>518</b>	<b>382</b>	<b>505 449</b>	<b>573 438</b>
<b>Surplus/(deficit) for the year</b>	<b>8 943</b>	<b>10 186</b>	<b>(3 432)</b>	<b>13 780</b>	<b>12 822</b>	<b>5 430</b>	<b>(12 774)</b>	<b>(28 710)</b>	<b>2 443</b>	<b>2 631</b>	<b>(281)</b>	<b>58</b>	<b>7 721</b>	<b>3 375</b>



Table 3(b)  
 United Nations Development Programme  
 Reimbursable support services and miscellaneous activities:  
 Statement of financial position as at 31 December  
 (Thousands of United States dollars)

	Reimbursable support services		Management service agreements		United Nations Volunteers programme		Special activities		Junior Professional Officers programme		Reserve for field accommodation		Government cash counterparts contributions		Total	
	2019	2018 (restated)	2019	2018 (restated)	2019	2018 (restated)	2019	2018 (restated)	2019	2018 (restated)	2019	2018 (restated)	2019	2018 (restated)	2019	2018 (restated)
<b>ASSETS</b>																
<b>Current assets</b>																
Cash and cash equivalents	49 629	72 425	2 917	3 958	7 368	10 042	3 477	6 618	2 516	4 133	1 055	1 603	905	1 423	67 867	100 202
Investments	368 659	302 808	21 668	16 551	54 730	41 950	25 829	27 667	18 646	14 438	7 839	6 703	6 730	5 952	504 101	416 069
Receivables - non-exchange transactions	9 869	5 623	14 537	9 389	6 128	3 547	3 987	5 194	890	811	-	-	-	-	35 411	24 564
Receivables - exchange transactions	287	230	-	-	184	196	24	18	-	-	39	40	-	-	534	484
Advances issued	447	388	76	2 619	81	111	1 344	730	-	-	-	-	-	-	1 948	3 848
Loans to Governments	-	-	-	-	-	-	-	-	-	-	507	507	-	-	507	507
Inventories	805	730	-	-	-	-	2	-	-	-	-	-	-	-	807	730
Other current assets	-	-	-	-	-	-	1	-	-	-	3	3	-	-	-	4
<b>Total current assets</b>	<b>429 696</b>	<b>382 204</b>	<b>39 198</b>	<b>32 517</b>	<b>68 491</b>	<b>55 846</b>	<b>34 664</b>	<b>40 228</b>	<b>22 052</b>	<b>19 382</b>	<b>9 443</b>	<b>8 856</b>	<b>7 635</b>	<b>7 375</b>	<b>611 179</b>	<b>546 408</b>
<b>Non-current assets</b>																
Investments	290 674	283 060	17 084	15 472	43 152	39 214	20 365	25 862	14 702	13 497	6 181	6 266	5 306	5 563	397 464	388 934
Loans to Governments	-	-	-	-	-	-	-	-	-	-	3 518	4 025	-	-	3 518	4 025
Receivables - non-exchange transactions	10 451	12 091	-	3 567	2 450	807	2 065	1 187	-	-	-	-	-	-	14 966	17 652
Property, plant and equipment	67 165	66 678	1	-	976	1 674	5 278	5 352	2	2	9 164	9 450	-	-	82 586	83 156
Intangible assets	5 600	8 238	-	-	1 265	1 439	-	-	-	-	-	-	-	-	6 865	9 677
Other non-current assets	20	16	-	-	-	-	1	-	-	-	-	-	-	-	21	17
<b>Total non-current assets</b>	<b>373 910</b>	<b>370 083</b>	<b>17 085</b>	<b>19 039</b>	<b>47 843</b>	<b>43 134</b>	<b>27 709</b>	<b>32 402</b>	<b>14 704</b>	<b>13 499</b>	<b>18 863</b>	<b>19 741</b>	<b>5 306</b>	<b>5 563</b>	<b>505 420</b>	<b>503 461</b>
<b>Total assets</b>	<b>803 606</b>	<b>752 287</b>	<b>56 283</b>	<b>51 556</b>	<b>116 334</b>	<b>98 980</b>	<b>62 373</b>	<b>72 630</b>	<b>36 756</b>	<b>32 881</b>	<b>28 306</b>	<b>28 597</b>	<b>12 941</b>	<b>12 938</b>	<b>1 116 599</b>	<b>1 049 869</b>

Table 3(b) (Continued)  
 United Nations Development Programme  
 Reimbursable support services and miscellaneous activities:  
 Statement of financial position as at 31 December  
 (Thousands of United States dollars)

	Reimbursable support services		Management service agreements		United Nations Volunteers programme		Special activities		Junior Professional Officers programme		Reserve for field accommodation		Government cash counterparts contributions		Total	
	2019	2018 (restated)	2019	2018 (restated)	2019	2018 (restated)	2019	2018 (restated)	2019	2018 (restated)	2019	2018 (restated)	2019	2018 (restated)	2019	2018 (restated)
<b>LIABILITIES</b>																
<b>Current liabilities</b>																
Accounts payable and accrued liabilities	5 065	3 899	545	39	10 875	7 500	3 295	807	13 086	11 652	-	-	-	5	32 871	23 897
Advances payable	140	141	7 655	-	173	-	374	449	18	17	-	-	-	-	8 360	607
Funds received in advance and deferred revenue	9 847	9 310	-	-	-	-	1 025	1 280	-	-	3	11	-	-	10 875	10 601
Funds held on behalf of/donors	-	-	-	-	4	-	101	100	-	-	-	-	-	-	105	100
Employee benefits	13 460	18 997	-	-	2	17	-	25	-	-	-	-	-	-	13 462	19 039
Other current liabilities	169	194	-	-	-	-	58	60	387	389	28	26	-	-	642	669
<b>Total current liabilities</b>	<b>28 681</b>	<b>32 541</b>	<b>8 200</b>	<b>39</b>	<b>11 054</b>	<b>7 517</b>	<b>4 853</b>	<b>2 721</b>	<b>13 491</b>	<b>12 058</b>	<b>31</b>	<b>37</b>	<b>5</b>	<b>-</b>	<b>66 315</b>	<b>54 913</b>
<b>Non-current liabilities</b>																
Funds received in advance and deferred revenue	11 290	9 045	-	-	-	-	-	-	-	-	-	-	-	-	11 290	9 045
Employee benefits	350 893	344 566	-	-	-	-	-	-	-	-	-	-	-	-	350 893	344 566
<b>Total non-current liabilities</b>	<b>362 183</b>	<b>353 611</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>362 183</b>	<b>353 611</b>
<b>Total liabilities</b>	<b>390 864</b>	<b>386 152</b>	<b>8 200</b>	<b>39</b>	<b>11 054</b>	<b>7 517</b>	<b>4 853</b>	<b>2 721</b>	<b>13 491</b>	<b>12 058</b>	<b>31</b>	<b>37</b>	<b>5</b>	<b>-</b>	<b>428 498</b>	<b>408 524</b>
<b>NET ASSETS/EQUITY</b>																
Reserves	115 001	114 001	-	-	-	-	-	-	-	-	25 000	25 000	-	-	140 001	139 001
Accumulated surpluses	297 741	252 134	48 083	51 517	105 280	91 463	57 520	69 909	23 265	20 823	3 275	3 560	12 936	12 938	548 100	502 344
<b>Total net assets/equity</b>	<b>412 742</b>	<b>366 135</b>	<b>48 083</b>	<b>51 517</b>	<b>105 280</b>	<b>91 463</b>	<b>57 520</b>	<b>69 909</b>	<b>23 265</b>	<b>20 823</b>	<b>28 275</b>	<b>28 560</b>	<b>12 936</b>	<b>12 938</b>	<b>688 101</b>	<b>641 345</b>
<b>Total liabilities and net assets/equity</b>	<b>803 606</b>	<b>752 287</b>	<b>56 283</b>	<b>51 556</b>	<b>116 334</b>	<b>98 980</b>	<b>62 373</b>	<b>72 630</b>	<b>36 756</b>	<b>32 881</b>	<b>28 306</b>	<b>28 597</b>	<b>12 941</b>	<b>12 938</b>	<b>1 116 599</b>	<b>1 049 869</b>

**Table 4. Annual contributions from Member States, 2019**  
(in United States dollars)

Member State	Regular resources	Cost-sharing	Trust funds	Reimbursable support services & misc. activities	Subtotal	Government contributions to local office costs <sup>a/, b/</sup>	NCC contributions	Upper MIC contributions	In-kind contributions	Total
Albania	500	270 190	-	-	270 690	313 750	-	-	-	584 440
Algeria	-	654 204	-	-	654 204	550 000	-	-	-	1 204 204
Andorra	11 295	-	-	-	11 295	-	-	-	-	11 295
Angola	-	10 617 563	-	-	10 617 563	-	-	-	198 924	10 816 487
Argentina	-	94 758 126	95 000	-	94 853 126	-	-	659 651	-	95 512 777
Armenia	-	685 581	-	-	685 581	155 000	-	-	363 778	1 204 359
Australia	8 727 709	26 733 118	1 290 000	1 039 016	37 789 843	-	-	-	-	37 789 843
Austria	1 426 941	5 610 457	-	-	7 037 398	-	-	-	-	7 037 398
Azerbaijan	-	8 883 982	-	-	8 883 982	59 735	-	-	250 093	9 193 810
Bahrain	-	2 123 688	-	-	2 123 688	-	844 822	-	216 446	3 184 956
Bangladesh	500 000	-	15 000	2 000	517 000	35 524	-	-	-	552 524
Barbados	-	-	-	-	-	-	108 282	-	523 191	631 473
Belarus	-	-	-	-	-	240 424	-	-	305 197	545 621
Belgium	10 940 919	2 200 220	-	-	13 141 139	-	-	-	-	13 141 139
Belize	-	-	-	-	-	62 496	-	-	13 436	75 932
Bolivia, Plurinational State of	-	-	-	-	-	377 412	-	-	-	377 412
Benin	-	1 872 622	-	-	1 872 622	124 758	-	-	90 563	2 087 943
Bhutan	-	97 034	-	39 550	136 584	165 106	-	-	39 812	341 502
Bosnia and Herzegovina b/	-	10 064 216	-	-	10 064 216	817 757	-	-	-	10 881 973
Botswana	-	2 142 000	-	-	2 142 000	-	-	142 800	26 036	2 310 836
Brazil	-	20 844 292	-	92 072	20 936 364	-	-	960 422	-	21 896 786
British Virgin Islands	-	158 017	-	-	158 017	-	24 461	-	-	182 478
Burkina Faso	-	-	-	510 082	510 082	161 948	-	-	-	672 030
Burundi	-	-	-	-	-	-	-	-	130 309	130 309
Cambodia	10 000	-	-	-	10 000	86 284	-	-	-	96 284
Cameroon	-	1 287 203	-	-	1 287 203	-	-	-	-	1 287 203
Central African Republic	-	-	-	-	-	-	-	-	134 968	134 968
Canada	29 695 620	32 935 658	1 330 633	-	63 961 911	-	-	-	-	63 961 911
Chad	-	6 488 689	-	-	6 488 689	-	-	-	-	6 488 689
Chile	-	8 490 976	10 000	-	8 500 976	-	628 000	-	356 883	9 485 859
China	3 800 000	17 230 074	1 520 000	4 163 334	26 713 408	813 555	-	-	-	27 526 963
Colombia	-	33 049 939	-	-	33 049 939	-	-	-	-	33 049 939
Comoros	-	-	-	-	-	-	-	-	73 134	73 134
Congo (the)	-	220 686	-	-	220 686	169 371	-	-	-	390 057
Costa Rica	200 455	199 221	-	-	399 676	466 619	-	-	-	866 295
Côte d'Ivoire	-	171 124	-	-	171 124	366 588	-	-	92 266	629 978
Croatia	-	-	500 000	-	500 000	-	-	-	-	500 000
Cuba	-	-	-	19 734	19 734	-	-	-	-	19 734
Curaçao	-	108 968	-	-	108 968	-	-	-	-	108 968
Cyprus	-	792 079	-	-	792 079	-	-	-	22 838	814 917
Czech Republic	130 265	1 098 038	-	475 451	1 703 754	-	-	-	-	1 703 754
Democratic People's Republic of Korea	-	-	-	-	-	-	-	-	67 108	67 108
Democratic Republic of the Congo	-	500 000	-	-	500 000	-	-	-	-	500 000
Denmark	16 313 462	37 733 145	14 483 915	3 530 836	72 061 358	-	-	-	-	72 061 358
Djibouti	-	-	-	-	-	220 896	-	-	-	220 896
Dominica	-	-	-	-	-	11 895	-	-	-	11 895
Dominican Republic	-	51 112 245	-	-	51 112 245	-	-	-	93 870	51 206 115
Ecuador	-	11 899 188	-	300 000	12 199 188	217 888	-	-	-	12 417 076
Egypt	-	42 316 445	-	-	42 316 445	374 266	-	-	-	42 690 711
El Salvador	-	8 472 318	-	250 470	8 722 788	461 122	-	-	-	9 183 910
Equatorial Guinea	-	4 983 447	-	-	4 983 447	-	-	-	-	4 983 447
Eritrea	-	-	-	-	-	132 142	-	-	-	132 142
Estonia	85 227	108 922	-	-	194 149	-	-	-	-	194 149
Eswatini	-	344 669	-	-	344 669	456 444	-	-	-	801 113
Ethiopia	-	3 203 030	-	-	3 203 030	141 187	-	-	426 852	3 771 069
Fiji	-	-	-	-	-	518 448	-	-	-	518 448
Finland	1 141 553	7 845 330	-	1 755 258	10 742 141	-	-	-	-	10 742 141
France	11 341 399	1 389 412	101 167	1 488 672	14 320 650	-	-	-	-	14 320 650
Gabon	-	-	-	-	-	-	-	-	118 512	118 512
Gambia	-	-	-	-	-	79 515	-	-	-	79 515
Georgia	-	93 945	-	-	93 945	250 988	-	-	464 886	809 819

Table 4 (continued)

Member State	Regular resources	Cost-sharing	Trust funds	Reimbursable support services & misc. activities	Subtotal	Government contributions to local office costs <sup>a/</sup>	NCC contributions	Upper MIC contributions	In-kind contributions	Total
Germany	55 852 775	217 096 759	122 030 126	5 706 070	400 685 730	-	-	-	538 844	401 224 574
Ghana	-	-	-	-	-	-	-	-	213 120	213 120
Grenada	-	-	-	-	-	16 295	-	-	-	16 295
Guatemala	-	28 048 564	-	-	28 048 564	254 847	-	-	-	28 303 411
Guinea	-	1 800 000	-	-	1 800 000	-	-	-	-	1 800 000
Guinea-Bissau	-	2 805 397	-	-	2 805 397	-	-	-	-	2 805 397
Guyana	9 832	-	-	-	9 832	95 357	-	-	158 815	264 004
Haiti	-	186 900	-	-	186 900	377 633	-	-	-	564 533
Honduras	-	25 124 902	-	-	25 124 902	-	-	-	-	25 124 902
Iceland c/	161 221	-	-	-	161 221	-	-	-	-	161 221
India	4 242 679	9 583 143	10 000 000	20 000	23 845 822	121 510	-	-	277 877	24 245 209
Indonesia	70 000	1 402 892	20 000	-	1 492 892	814 781	-	-	14 443	2 322 116
Iran, (Islamic Republic of) (the)	-	83 612	-	-	83 612	26 876	-	-	-	110 488
Ireland	8 806 818	4 295 902	-	990 099	14 092 819	-	-	-	-	14 092 819
Israel	50 000	-	-	-	50 000	-	-	-	-	50 000
Italy	5 574 136	41 214 169	33 003 300	396 457	80 188 062	-	-	-	-	80 188 062
Jamaica	-	-	-	-	-	701 745	-	-	83 881	785 626
Japan	68 793 849	221 275 162	-	4 761 304	294 830 315	-	-	-	195 430	295 025 745
Jordan	-	1 910 017	-	-	1 910 017	398 484	-	-	-	2 308 501
Kazakhstan	-	3 650 392	2 000	2 000	3 654 392	-	-	1 300 000	156 887	5 111 279
Kenya	-	195 931	5 000	-	200 931	158 907	-	-	-	359 838
Kiribati	-	-	-	-	-	84 592	-	-	-	84 592
Kosovo*	-	2 408 258	-	-	2 408 258	-	-	-	-	2 408 258
Kuwait	570 000	12 750 000	-	-	13 320 000	-	1 973 684	-	419 289	15 712 973
Kyrgyzstan	-	-	-	-	-	-	-	-	287 395	287 395
Lao People's Democratic Republic	-	37 000	-	-	37 000	21 042	-	-	221 670	279 712
Lebanon	-	8 792 757	-	-	8 792 757	-	-	1 208 293	-	10 001 050
Lesotho	-	-	-	-	-	196 751	-	-	606 503	803 254
Liechtenstein	24 998	-	-	-	24 998	-	-	-	-	24 998
Luxembourg	3 282 276	3 381 270	3 295 455	253 956	10 212 957	-	-	-	-	10 212 957
Malawi	-	3 567 591	-	-	3 567 591	-	-	-	62 551	3 630 142
Malaysia	-	2 230 012	-	(50 000)	2 180 012	-	-	242 307	1 000 450	3 422 769
Maldives	-	9 667	-	-	9 667	287 435	-	-	-	297 102
Mali	-	755 885	-	-	755 885	21 508	-	-	-	777 393
Mauritania	-	-	-	-	-	53 927	-	-	-	53 927
Mauritius	-	63 687	-	-	63 687	-	-	306 558	-	370 245
Mexico	-	10 475 247	-	1 546 274	12 021 521	-	-	2 032 200	-	14 053 721
Micronesia (Federated States of)	-	-	-	-	-	28 016	-	-	-	28 016
Mongolia	17 000	229 640	-	-	246 640	183 160	-	-	98 669	528 469
Montenegro	-	4 606 130	-	-	4 606 130	-	-	400 117	172 872	5 179 119
Montserrat	-	-	-	-	-	55 300	-	-	-	55 300
Morocco	103 455	12 081 047	-	-	12 184 502	162 143	-	-	-	12 346 645
Mozambique	-	6 525 321	-	-	6 525 321	-	-	-	171 252	6 696 573
Myanmar	713	-	-	-	713	437	-	-	215 174	216 324
Namibia	-	353 107	-	-	353 107	-	-	-	338 509	691 616
Nepal	-	1 652 143	-	-	1 652 143	132 904	-	-	-	1 785 047
Netherlands	33 333 333	55 548 335	9 970 443	-	98 852 111	-	-	-	-	98 852 111
New Zealand	5 201 561	8 938 772	-	-	14 140 333	-	-	-	-	14 140 333
Niger	-	2 473 885	-	-	2 473 885	-	-	-	470 715	2 944 600
Nigeria	-	2 758 455	-	-	2 758 455	-	-	-	326 906	3 085 361
Norway	64 935 065	72 411 764	13 889 818	1 571 645	152 808 292	-	-	-	-	152 808 292
Pakistan	7 118	1 418 489	-	-	1 425 607	100 791	-	-	-	1 526 398
Palestine (State of)	-	3 680 243	2 000	-	3 682 243	-	-	-	-	3 682 243
Panama	-	24 832 741	-	-	24 832 741	-	-	626 994	20 608	25 480 343
Papua New Guinea	-	30 703	-	-	30 703	-	-	-	-	30 703
Paraguay	-	24 445 804	-	-	24 445 804	-	-	-	-	24 445 804
Peru	-	10 523 932	11 771	-	10 535 703	987 959	-	-	-	11 523 662
Philippines	2 500	17 020 795	5 000	-	17 028 295	806 806	-	-	-	17 835 101
Poland	-	2 236 156	-	-	2 236 156	-	-	-	-	2 236 156
Portugal	160 011	168 707	-	495 638	824 356	-	-	-	-	824 356

\*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 4 (continued)

Member State	Regular resources	Cost-sharing	Trust funds	Reimbursable support services & misc. activities	Subtotal	Government contributions to local office costs <sup>a/</sup>	NCC contributions	Upper MIC contributions	In-kind contributions	Total
Qatar	8 000 000	11 902 558	20 000	-	19 922 558	-	-	-	-	19 922 558
Republic of Korea	8 170 000	39 655 800	6 358 432	4 456 330	58 640 562	-	-	-	-	58 640 562
Republic of Moldova	-	1 826 818	-	-	1 826 818	273 052	-	-	113 323	2 213 193
Republic of North Macedonia	-	10 406 029	-	-	10 406 029	10 765	-	-	-	10 416 794
Romania	-	64 247	-	-	64 247	-	-	-	-	64 247
Russian Federation	1 100 000	6 680 159	7 500 000	1 000 000	16 280 159	-	-	-	-	16 280 159
Rwanda	-	-	-	-	-	570 634	-	-	264 910	835 544
Saint Kitts and Nevis	-	-	-	-	-	-	36 771	-	-	36 771
Saint Vincent and the Grenadines	-	-	-	-	-	36 805	-	-	-	36 805
Samoa	6 000	-	1 030	-	7 030	204 629	-	-	107 070	318 729
Saudi Arabia	2 000 000	20 295 393	-	-	22 295 393	-	2 400 000	-	183 769	24 879 162
Senegal	-	( 152 251)	-	-	( 152 251)	-	-	-	93 189	( 59 062)
Serbia	-	11 449 318	-	6 067 544	17 516 862	101 463	-	-	322 526	17 940 851
Seychelles	-	-	-	-	-	-	75 000	-	-	75 000
Singapore	300 000	643 096	-	-	943 096	-	-	-	-	943 096
Slovak Republic	55 006	3 280 576	-	-	3 335 582	-	-	-	-	3 335 582
Solomon Islands	-	429 793	-	-	429 793	222 927	-	-	-	652 720
South Africa	-	959 075	1 005 673	-	1 964 748	645 461	-	-	296 113	2 906 322
Spain	1 550 055	2 702 695	424 402	( 46)	4 677 106	-	-	-	-	4 677 106
Sri Lanka	-	297 457	-	-	297 457	330 670	-	-	93 674	721 801
Sudan (the)	-	20 726 925	-	-	20 726 925	-	-	-	641 956	21 368 881
Suriname	-	-	-	-	-	334 624	-	-	33 106	367 730
Sweden	67 961 165	103 878 109	9 182 736	8 373 076	189 395 086	-	-	-	-	189 395 086
Switzerland	49 799 599	40 761 278	5 011 330	3 551 927	99 124 134	-	-	-	-	99 124 134
Syrian Arab Republic	-	-	-	-	-	15 714	-	-	-	15 714
Tajikistan	-	-	-	-	-	50 000	-	-	77 939	127 939
Thailand	865 112	361 463	-	41 628	1 268 203	486 074	-	-	-	1 754 277
Timor-Leste	-	1 842 150	-	-	1 842 150	99 095	-	-	244 737	2 185 982
Togo	-	-	-	-	-	136 592	-	-	65 755	202 347
Tokelau	-	-	-	-	-	38 392	-	-	-	38 392
Tonga	-	-	-	-	-	14 802	-	-	8 115	22 917
Trinidad and Tobago	-	36 806	-	-	36 806	-	1 254 891	-	-	1 291 697
Tunisia	-	153 733	-	-	153 733	-	-	-	-	153 733
Turkey	1 800 000	7 519 985	10 000	-	9 329 985	-	-	913 000	-	10 242 985
Turkmenistan	-	6 042 615	-	-	6 042 615	-	-	-	313 002	6 355 617
Tuvalu	-	-	-	-	-	32 710	-	-	16 282	48 992
Uganda	-	145 196	-	-	145 196	615 609	-	-	-	760 805
Ukraine	-	109 990 431	-	-	109 990 431	-	-	-	391 455	110 381 886
United Arab Emirates	324 000	3 500 000	10 000	-	3 834 000	-	-	-	79 302	3 913 302
United Kingdom of Great Britain and Northern Ireland	71 387 300	102 432 589	-	126 054	173 945 943	-	-	-	-	173 945 943
United Republic of Tanzania	-	10 611 027	-	-	10 611 027	-	-	-	459 943	11 070 970
United States of America	67 707 799	150 323 080	-	1 396 155	219 427 034	-	-	-	-	219 427 034
Uruguay	-	20 863 643	-	-	20 863 643	-	1 078 060	-	-	21 941 703
Uzbekistan	-	2 660 000	-	2 992 164	5 652 164	-	-	-	559 964	6 212 128
Venezuela (Bolivarian Republic of)	-	3 457	-	-	3 457	-	-	-	-	3 457
Viet Nam	35 000	-	-	-	35 000	403 279	-	-	-	438 279
Zambia	-	1 817 513	-	-	1 817 513	-	-	-	-	1 817 513
<b>TOTAL</b>	<b>616 585 721</b>	<b>2 008 982 109</b>	<b>241 104 231</b>	<b>57 364 750</b>	<b>2 924 036 811</b>	<b>18 543 621</b>	<b>8 423 971</b>	<b>8 792 342</b>	<b>14 427 092</b>	<b>2 974 223 837</b>

<sup>a/</sup> Amounts exclude accounting linkage

<sup>b/</sup> Amounts include GLOC funds that are subsequently transferred to the government cost-sharing project

<sup>c/</sup> Amounts include \$75,000 that are subsequently transferred to the cost-sharing project in 202

Table 5. Annual contributions to all sources of funds administered by UNDP received during 2019  
from non-programme countries  
(in thousands of United States dollars)

	Andorra	Australia	Austria	Belgium	Canada	Croatia	Curacao
<b>I. Regular resources</b>							
UNDP	11	8 728	1 427	10 941	29 696	-	-
<b>II. Other resources</b>							
UNDP cost-sharing	-	26 733	5 610	2 200	32 936	-	109
Trust funds	-	1 290	-	-	1 330	500	-
UNV	-	1 039	-	-	-	-	-
Special activities <sup>a/</sup>	-	-	-	-	-	-	-
<b>Subtotal</b>	-	29 062	5 610	2 200	34 266	500	109
<b>Grand total</b>	11	37 790	7 037	13 141	63 962	500	109

a/ - Includes JPOs and MSA

Table 5 (continued)

	Cyprus	Czech Republic	Denmark	Estonia	Finland	France	Germany	Iceland <sup>b/</sup>
<b>I. Regular resources</b>								
UNDP	-	130	16 313	85	1 142	11 341	55 853	161
<b>II. Other resources</b>								
UNDP cost-sharing	792	1 098	37 733	109	7 845	1 390	217 097	-
Trust funds	-	-	14 484	-	-	101	122 030	-
UNV	-	476	-	-	1 408	1 489	3 784	-
Special activities <sup>a/</sup>	-	-	3 531	-	347	-	1 922	-
<b>Subtotal</b>	792	1 574	55 748	109	9 600	2 980	344 833	-
<b>Grand total</b>	792	1 704	72 061	194	10 742	14 321	400 686	161

a/ - Includes JPOs and MSA

b/ - Amounts include \$75,000 that are subsequently transferred to the cost-sharing project in 2020

Table 5 (continued)

	Ireland	Israel	Italy	Japan	Liechtenstein	Luxembourg	Netherlands
<b>I. Regular resources</b>							
UNDP	8 807	50	5 574	68 794	25	3 282	33 333
<b>II. Other resources</b>							
UNDP cost-sharing	4 296	-	41 214	221 275	-	3 381	55 548
Trust funds	-	-	33 003	-	-	3 296	9 971
UNV	990	-	-	1 360	-	-	-
Special activities <sup>a/</sup>	-	-	397	3 401	-	254	-
<b>Subtotal</b>	5 286	-	74 614	226 036	-	6 931	65 519
<b>Grand total</b>	14 093	50	80 188	294 830	25	10 213	98 852

a/ - Includes JPOs and MSA



Table 5 (continued)

	New Zealand	Norway	Poland	Portugal	Republic of Korea	Romania	Russian Federation	Singapore
<b>I. Regular resources</b>								
UNDP	5 201	64 935	-	160	8 170	-	1 100	300
<b>II. Other resources</b>								
UNDP cost-sharing	8 939	72 412	2 236	169	39 656	64	6 680	643
Trust funds	-	13 890	-	-	6 358	-	7 500	-
UNV	-	250	-	-	4 002	-	1 000	-
Special activities <sup>a/</sup>	-	1 321	-	495	455	-	-	-
<b>Subtotal</b>	8 939	87 873	2 236	664	50 471	64	15 180	643
<b>Grand total</b>	14 140	152 808	2 236	824	58 641	64	16 280	943

a/ - Includes JPOs and MSA

Table 5 (continued)

	Slovak Republic	Spain	Sweden	Switzerland	United Kingdom of Great Britain and Northern Ireland	United States of America	Total
<b>I. Regular resources</b>							
UNDP	55	1 550	67 961	49 800	71 387	67 708	594 020
<b>II. Other resources</b>							
UNDP cost-sharing	3 281	2 703	103 878	40 761	102 433	150 323	1 193 544
Trust funds	-	424	9 183	5 011	-	-	228 371
UNV	-	-	3 209	1 798	-	-	20 805
Special activities <sup>a/</sup>	-	-	5 164	1 754	126	1 396	20 563
<b>Subtotal</b>	3 281	3 127	121 434	49 324	102 559	151 719	1 463 283
<b>Grand total</b>	3 336	4 677	189 395	99 124	173 946	219 427	2 057 303

a/ - Includes JPOs and MSA

**Table 6. Annual contributions under cost-sharing arrangements, by programme country/region**  
**For the year ended 31 December 2019**  
(in thousands of United States dollars)

Country or territory	Government cost-sharing		Donor cost-sharing	Total
	Project	Programme		
<b>Total</b>	796 111	7 254	2 600 814	3 404 179
<b>Afghanistan</b>	-	-	205 875	205 875
<b>Albania</b>	132	-	6 303	6 435
<b>Algeria</b>	654	-	150	804
<b>Angola</b>	10 618	-	9 289	19 907
<b>Antigua and Barbuda</b>	-	-	3 253	3 253
<b>Argentina</b>	92 533	13	5 100	97 646
<b>Armenia</b>	686	-	6 932	7 618
<b>Azerbaijan</b>	8 884	-	1 951	10 835
<b>Bahrain</b>	2 124	-	-	2 124
<b>Bangladesh</b>	-	-	52 252	52 252
<b>Barbados</b>	-	-	1 754	1 754
<b>Belarus</b>	-	-	2 289	2 289
<b>Belize</b>	-	-	1 251	1 251
<b>Benin</b>	1 873	-	500	2 373
<b>Bhutan</b>	31	-	932	963
<b>Bolivia, Plurinational State of</b>	-	-	7 134	7 134
<b>Bosnia and Herzegovina</b>	10 064	-	25 968	36 032
<b>Botswana</b>	2 142	-	-	2 142
<b>Brazil</b>	23 786	-	8 708	32 494
<b>Burkina Faso</b>	-	-	786	786
<b>Burundi</b>	-	-	51 076	51 076
<b>Cambodia</b>	-	-	5 235	5 235
<b>Cameroon</b>	1 287	-	2 871	4 158
<b>Cabo Verde</b>	-	-	2 022	2 022
<b>Central African Republic</b>	-	-	38 567	38 567
<b>Chad</b>	6 489	-	42 186	48 675
<b>Chile</b>	9 227	-	984	10 211
<b>China</b>	11 812	-	1 935	13 747
<b>Colombia</b>	33 388	-	28 037	61 425
<b>Comoros</b>	-	-	3 665	3 665
<b>Congo (the)</b>	221	-	673	894
<b>Costa Rica</b>	199	-	359	558
<b>Côte d'Ivoire</b>	171	-	4 641	4 812
<b>Cuba</b>	-	-	15 456	15 456
<b>Cyprus</b>	792	-	7 515	8 307
<b>Democratic Republic of the Congo</b>	500	-	87 839	88 339
<b>Djibouti</b>	-	-	2 823	2 823
<b>Dominica</b>	-	-	298	298
<b>Dominican Republic</b>	51 095	-	479	51 574
<b>Ecuador</b>	11 999	-	12 235	24 234
<b>Egypt</b>	42 216	-	3 207	45 423
<b>El Salvador</b>	8 467	-	2 038	10 505
<b>Eritrea</b>	-	-	500	500
<b>Eswatini</b>	345	-	279	624
<b>Ethiopia</b>	3 203	-	35 073	38 276

Table 6 (continued)

Country or territory	Government cost-sharing		Donor cost-sharing	Total
	Project	Programme		
Equatorial Guinea	4 983	5	538	5 526
Fiji	-	-	26 025	26 025
Gabon	-	-	383	383
Gambia	-	-	1 211	1 211
Georgia	94	-	17 297	17 391
Ghana	-	-	966	966
Guatemala	28 049	-	12 477	40 526
Guinea	1 800	-	1 696	3 496
Guinea-Bissau	2 805	-	9 441	12 246
Guyana				
Haiti	187	-	8 134	8 321
Honduras	25 125	-	1 234	26 359
India	8 263	-	15 695	23 958
Indonesia	1 410	-	8 322	9 732
Iran, (Islamic Republic of) (the)	84	-	3 965	4 049
Iraq	-	-	287 025	287 025
Jamaica	-	-	1 522	1 522
Jordan	1 170	-	1 138	2 308
Kazakhstan	3 650	-	1 234	4 884
Kenya	196	-	11 084	11 280
Kosovo*	2 409	-	3 990	6 399
Kuwait	12 750	-	-	12 750
Kyrgyzstan	-	-	10 012	10 012
Lao People's Democratic Republic	37	-	7 286	7 323
Lebanon	8 793	-	51 566	60 359
Lesotho	-	-	869	869
Liberia	-	-	9 620	9 620
Libya	-	-	30 577	30 577
Madagascar	-	-	6 356	6 356
Malawi	4 568	-	16 475	21 043
Malaysia	-	2 230	423	2 653
Maldives	10	-	1 021	1 031
Mali	756	-	5 030	5 786
Mauritania	-	-	350	350
Mauritius	64	-	4 220	4 284
Mexico	10 475	-	2 095	12 570
Mongolia	180	-	1 800	1 980
Montenegro	4 606	-	1 360	5 966
Morocco	12 081	-	627	12 708
Mozambique	8 525	-	7 148	15 673
Myanmar	-	-	14 464	14 464
Namibia	353	-	-	353
Nepal	1 652	-	7 797	9 449
Niger	2 474	-	5 608	8 082
Nigeria	3 811	-	9 956	13 767
Pakistan	1 418	-	16 637	18 055
Palestine (State of)	3 680	-	64 256	67 936
Panama	24 733	100	1 641	26 474
Papua New Guinea	31	-	7 686	7 717
Paraguay	24 446	-	200	24 646

\*Kosovo is hereinafter referred to in the context of UN Security Council resolution 1244 (1999)

Table 6 (continued)

Country or territory	Government cost-sharing		Donor cost-sharing	Total
	Project	Programme		
Peru	10 524	-	5 929	16 453
Philippines	17 021	-	2 134	19 155
Republic of Moldova	1 827	-	10 410	12 237
Republic of North Macedonia	10 406	-	6 936	17 342
Rwanda	-	-	3 523	3 523
Samoa	-	-	1 236	1 236
Sao Tome and Principe	66	-	1 843	1 909
Saudi Arabia	19 508	-	787	20 295
Senegal	-	( 152)	56	( 96)
Serbia	11 449	-	2 877	14 326
Sierra Leone	-	-	1 672	1 672
Solomon Islands	430	-	4 779	5 209
Somalia	-	-	49 001	49 001
South Africa	936	-	100	1 036
South Sudan	-	-	116 224	116 224
Sri Lanka	297	-	15 550	15 847
Sudan (the)	20 727	-	80 907	101 634
Suriname	-	-	-	-
Syrian Arab Republic	-	-	23 783	23 783
Tajikistan	-	-	11 227	11 227
Thailand	361	-	72	433
Timor-Leste	1 842	-	41	1 883
Togo	-	-	-	-
Trinidad and Tobago	146	-	3 363	3 509
Tunisia	154	-	15 155	15 309
Turkey	5 320	-	5 305	10 625
Turkmenistan	6 043	-	2 545	8 588
Uganda	145	-	7 404	7 549
Ukraine	109 990	-	33 044	143 034
United Arab Emirates	-	-	-	-
United Republic of Tanzania	10 611	-	3 820	14 431
Uruguay	20 864	-	1 349	22 213
Uzbekistan	2 660	-	15 241	17 901
Venezuela (Bolivarian Republic of)	3	-	-	3
Viet Nam	-	-	9 795	9 795
Virgin Islands (British)	158	-	-	158
Yemen	-	-	160 054	160 054
Zambia	1 818	-	1 609	3 427
Zimbabwe	2 000	-	158 799	160 799
Africa regional	-	-	21 496	21 496
Arab regional	-	-	11 516	11 516
Asia regional	-	-	17 105	17 105
Europe regional	-	-	12 611	12 611
Latin America and the Caribbean regional	-	-	7 536	7 536
Bureau for Policy and Programme Support	199	5 058	98 883	104 140
Global	-	-	286 220	286 220
Grand total	796 111	7 254	2 600 814	3 404 179

**Table 7. Annual contributions under donor cost-sharing arrangements, 2019**  
**Details by donor and programme, country/region**  
(in thousands of United States dollars)

Donor	Programme country/region	Amount in 2019
<b>Total</b>		2 600 814
<b>MEMBER STATES:</b>		
<b>Albania</b>	Albania	138
<b>Argentina</b>	Argentina	2 213
<b>Australia</b>	Afghanistan	3 000
	Asia regional	178
	Brazil	408
	Bureau for Policy and Programme Support	1 107
	Cambodia	1 398
	Ethiopia	26
	Fiji	6 122
	Global	103
	Indonesia	1 983
	Iraq	4 313
	Lao People's Democratic Republic	287
	Lebanon	691
	Malaysia	423
	Maldives	479
	Myanmar	936
	Nepal	345
	Philippines	1 786
	Solomon Islands	3 148
	<b>Subtotal</b>	26 733
<b>Austria</b>	Albania	657
	Armenia	717
	Bureau for Policy and Programme Support	222
	Ethiopia	1 023
	Europe regional	550
	Kosovo*	673
	Palestine (State of)	1 712
	Ukraine	56
	<b>Subtotal</b>	5 610
<b>Belgium</b>	Iraq	2 200
<b>Bhutan</b>	Bhutan	66
<b>Brazil</b>	Guinea-Bissau	55
<b>Canada</b>	Asia regional	373
	Bangladesh	4 528
	Barbados	1 140
	Bolivia, Plurinational State of	6
	Bureau for Policy and Programme Support	306
	Cambodia	75
	Cuba	1 455
	Djibouti	10
	Dominica	75
	Egypt	326

\*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

<b>Canada (continued)</b>	Ethiopia	762
	Global	2 026
	Guatemala	3
	Iraq	7 932
	Jamaica	947
	Lao People's Democratic Republic	189
	Lebanon	4 170
	Mali	127
	Mongolia	1 225
	Mozambique	193
	Myanmar	170
	Ukraine	1 490
	Uzbekistan	16
Yemen	5 344	
Zambia	48	
	<b>Subtotal</b>	32 936
<b>China</b>	China	407
	Cyprus	11
	<b>Subtotal</b>	418
<b>Czech Republic</b>	Bosnia and Herzegovina	151
	Europe regional	730
	Iraq	217
	<b>Subtotal</b>	1 098
<b>Denmark</b>	Afghanistan	4 586
	Bangladesh	7 700
	Bureau for Policy and Programme Support	2 287
	Ethiopia	1 515
	Global	37
	Iraq	7 597
	Niger	1 202
	Syrian Arab Republic	747
	Ukraine	6 068
	United Republic of Tanzania	899
	Yemen	2 105
	Zimbabwe	2 990
	<b>Subtotal</b>	37 733
<b>Dominican Republic</b>	Dominican Republic	17
<b>Egypt</b>	Egypt	100
<b>El Salvador</b>	El Salvador	6
<b>Estonia</b>	Republic of Moldova	109
<b>Finland</b>	Afghanistan	705
	Bureau for Policy and Programme Support	1 115
	Ethiopia	463
	Europe regional	240
	Guatemala	3
	Kenya	2 200
	Kyrgyzstan	1 071
	Mozambique	856
	Tajikistan	1 192
	<b>Subtotal</b>	7 845

Table 7 (continued)

<b>France</b>	Guatemala	3
	Libya	198
	Madagascar	67
	Mali	22
	Yemen	1 099
	<b>Subtotal</b>	<b>1 389</b>
<b>Germany</b>	Afghanistan	7 778
	Africa regional	6 201
	Armenia	344
	Bangladesh	1 042
	Belarus	11
	Bosnia and Herzegovina	2 425
	Brazil	425
	Bureau for Policy and Programme Support	12 721
	Cameroon	2 688
	Chad	2 751
	Colombia	33
	Côte d'Ivoire	720
	Democratic Republic of the Congo	366
	Ethiopia	83
	Gambia	95
	Global	15 405
	Guatemala	3
	Indonesia	143
	Iraq	118 767
	Latin America and the Caribbean regional	494
	Lebanon	14 726
	Libya	1 129
	Madagascar	556
	Malawi	2 769
	Niger	1 704
	Nigeria	4 863
	Pakistan	272
	Palestine (State of)	2 911
	Peru	1 091
	Syrian Arab Republic	10 853
Ukraine	344	
Yemen	3 384	
<b>Subtotal</b>	<b>217 097</b>	
<b>India</b>	Nepal	1 320
<b>Indonesia</b>	Armenia	22
<b>Ireland</b>	Cyprus	28
	Djibouti	22
	Ethiopia	850
	Gambia	276
	Lao People's Democratic Republic	1 104
	Malawi	588
	Papua New Guinea	271
	Sierra Leone	550
	United Republic of Tanzania	334
	Viet Nam	110
	Zambia	163
<b>Subtotal</b>	<b>4 296</b>	
<b>Italy</b>	Afghanistan	4 411



Table 7 (continued)

<b>Italy (continued)</b>	Albania	348
	Bolivia, Plurinational State of	1 021
	Bosnia and Herzegovina	107
	Bureau for Policy and Programme Support	17 659
	Europe regional	13
	Global	7 927
	Iraq	2 670
	Kenya	440
	Libya	2 638
	Pakistan	1 591
	Sudan (the)	1 739
Yemen	550	
	<b>Subtotal</b>	<b>41 114</b>
<b>Japan</b>	Global	215 571
	Iraq	1 799
	Palestine (State of)	609
	Philippines	125
	Rwanda	10
	Uzbekistan	3 161
	<b>Subtotal</b>	<b>221 275</b>
<b>Jordan</b>	Jordan	740
<b>Luxembourg</b>	Africa regional	1 122
	Cyprus	3
	Ethiopia	447
	Global	1 133
	Kosovo*	287
	Lao People's Democratic Republic	275
	Mali	114
	<b>Subtotal</b>	<b>3 381</b>
<b>Mongolia</b>	China	50
<b>Netherlands</b>	Africa regional	1 375
	Angola	114
	Asia regional	250
	Bangladesh	376
	Bureau for Policy and Programme Support	2 717
	Central African Republic	500
	Egypt	65
	Ethiopia	1 115
	Ghana	99
	Global	4 400
	Iraq	19 268
	Jordan	169
	Kenya	269
	Libya	133
	Mali	2 200
	Mozambique	1 705
	Palestine (State of)	5 637
	Republic of Moldova	34
	South Sudan	5 238
Tunisia	6 000	
Ukraine	1 430	
Yemen	2 454	

\*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

<b>Netherlands (continued)</b>	<b>Subtotal</b>	55 548
<b>New Zealand</b>	Ethiopia	1 807
	Fiji	4 030
	Indonesia	427
	Iraq	1 000
	Lao People's Democratic Republic	1 648
	Thailand	27
	<b>Subtotal</b>	8 939
<b>Nigeria</b>	Bureau for Policy and Programme Support	( 1 553)
	Guinea-Bissau	500
	<b>Subtotal</b>	( 1 053)
<b>Norway</b>	Afghanistan	2 203
	Albania	218
	Angola	542
	Bangladesh	388
	Bhutan	220
	Bosnia and Herzegovina	2 475
	Bureau for Policy and Programme Support	7 779
	Colombia	6 212
	Ethiopia	1 616
	Georgia	244
	Global	1 876
	Indonesia	705
	Iraq	12 398
	Kenya	872
	Kosovo*	579
	Lebanon	1 236
	Libya	1 349
	Republic of North Macedonia	528
	Madagascar	570
	Malawi	1 223
	Montenegro	607
	Morocco	324
	Mozambique	1 572
	Myanmar	871
	Nepal	1 834
	Nigeria	1 600
	Pakistan	872
	Palestine (State of)	7 870
	Peru	3 199
	Republic of Moldova	702
	South Sudan	4 294
	Sri Lanka	405
	Sudan (the)	446
	Tunisia	1 997
	Uganda	441
	United Republic of Tanzania	70
	Viet Nam	1 003
	Yemen	1 072
	<b>Subtotal</b>	72 412
<b>Poland</b>	Belarus	498
	Europe regional	337
	Iraq	376
	Ukraine	1 025

\*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

<b>Poland (continued)</b>	<b>Subtotal</b>	2 236
<b>Portugal</b>	Global	57
	Guinea-Bissau	112
	<b>Subtotal</b>	169
<b>Qatar</b>	Global	5 000
	Palestine (State of)	6 903
	<b>Subtotal</b>	11 903
<b>Republic of Korea</b>	Afghanistan	495
	Arab regional	2 130
	Asia regional	709
	Bolivia, Plurinational State of	100
	Bureau for Policy and Programme Support	3 253
	China	153
	Colombia	285
	Democratic Republic of the Congo	3 147
	Fiji	896
	Haiti	2 609
	Indonesia	2 566
	Iraq	4 950
	Kyrgyzstan	100
	Lao People's Democratic Republic	1 050
	Libya	1 490
	Nepal	1 150
	Rwanda	1 982
	South Sudan	667
	Sudan (the)	3 735
	Tunisia	457
	Turkey	700
	Uganda	382
	Viet Nam	6 650
<b>Subtotal</b>	39 656	
<b>Romania</b>	Bureau for Policy and Programme Support	30
	Cuba	34
	<b>Subtotal</b>	64
<b>Russian Federation</b>	Armenia	650
	China	213
	Cyprus	50
	Syrian Arab Republic	5 767
	<b>Subtotal</b>	6 680
<b>Saudi Arabia</b>	Saudi Arabia	787
<b>Singapore</b>	Bureau for Policy and Programme Support	643
<b>Slovak Republic</b>	Cyprus	11
	Europe regional	3 213
	Iraq	57
	<b>Subtotal</b>	3 281
<b>South Africa</b>	Madagascar	23
<b>Spain</b>	Bureau for Policy and Programme Support	763
	Guatemala	279

Table 7 (continued)

<b>Spain (continued)</b>	Latin America and the Caribbean regional	762
	Lebanon	223
	Morocco	224
	Senegal	56
	Tunisia	396
	<b>Subtotal</b>	2 703
<b>Sweden</b>	Africa regional	10 911
	Arab regional	3 775
	Armenia	1 252
	Asia regional	3 904
	Bangladesh	2 613
	Bosnia and Herzegovina	4 630
	Bureau for Policy and Programme Support	23 571
	Burkina Faso	22
	Cambodia	1 709
	Colombia	3 425
	Cyprus	16
	Egypt	622
	Ethiopia	10 072
	Fiji	207
	Georgia	1 804
	Global	1 097
	Guatemala	2 394
	Iraq	7 298
	Kenya	3 128
	Liberia	2 085
	Republic of North Macedonia	1 939
	Myanmar	2 928
	Republic of Moldova	2 178
	Serbia	1 565
	South Sudan	2 901
	Sudan (the)	2 031
	Turkey	524
	Ukraine	1 045
	Uzbekistan	63
Yemen	1 078	
Zimbabwe	3 091	
	<b>Subtotal</b>	103 878
<b>Switzerland</b>	Albania	1 307
	Armenia	600
	Bangladesh	1 583
	Bosnia and Herzegovina	5 649
	Bureau for Policy and Programme Support	1 012
	Cambodia	500
	China	80
	Cuba	4 081
	Democratic Republic of the Congo	238
	Egypt	189
	Ethiopia	40
	Georgia	2 101
	Global	251
	Guatemala	3
	Honduras	100
	India	384
	Kosovo*	559
Kyrgyzstan	840	

\*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

<b>Switzerland (continued)</b>	Lao People's Democratic Republic	1 302
	Latin America and the Caribbean regional	714
	Lebanon	328
	Republic of North Macedonia	3 592
	Mali	200
	Mongolia	575
	Myanmar	3 180
	Pakistan	50
	Palestine (State of)	2 258
	Peru	14
	Rwanda	466
	Serbia	17
	Somalia	973
	Sudan (the)	553
	Tajikistan	3 186
	Tunisia	1 145
Ukraine	1 675	
Yemen	1 016	
	<b>Subtotal</b>	<b>40 761</b>
<b>Turkey</b>	Europe regional	2 200
<b>United Arab Emirates</b>	Cuba	200
	Haiti	300
	Iraq	3 000
	<b>Subtotal</b>	<b>3 500</b>
<b>United Kingdom of Great Britain and Northern Ireland</b>	Afghanistan	4 878
	Albania	42
	Armenia	775
	Asia regional	3 315
	Bangladesh	16 465
	Barbados	327
	Belarus	91
	Belize	205
	Bosnia and Herzegovina	44
	Bureau for Policy and Programme Support	980
	Cambodia	29
	China	343
	Colombia	10
	Cuba	39
	Dominica	127
	Dominican Republic	15
	Ethiopia	14 243
	Europe regional	528
	Fiji	48
	Georgia	1 915
	Global	3 627
	Guatemala	3
	Haiti	13
	India	103
	Iraq	6 556
	Kenya	1 123
	Kosovo*	640
Kyrgyzstan	176	
Lebanon	16 132	
Malawi	2 009	
Maldives	471	

\*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

<b>United Kingdom of Great Britain and Northern Ireland (Continued)</b>	Montenegro	7
	Mozambique	1 251
	Myanmar	2 956
	Nepal	1 778
	Pakistan	4 244
	Papua New Guinea	115
	Republic of Moldova	407
	Rwanda	229
	Serbia	898
	Somalia	4 177
	Sudan (the)	109
	Tunisia	825
	Turkmenistan	34
	Ukraine	84
	United Republic of Tanzania	648
	Uzbekistan	475
	Viet Nam	724
Yemen	3 613	
Zimbabwe	4 587	
	<b>Subtotal</b>	<b>102 433</b>
<b>United States of America</b>	Afghanistan	32 720
	Arab regional	500
	Asia regional	405
	Azerbaijan	129
	Bangladesh	1 418
	Belize	250
	Bhutan	43
	Bosnia and Herzegovina	130
	Bureau for Policy and Programme Support	3 167
	Cambodia	494
	Democratic Republic of the Congo	384
	El Salvador	128
	Equatorial Guinea	238
	Europe regional	586
	Georgia	944
	Ghana	1
	Global	23 173
	Guatemala	16
	Haiti	198
	Honduras	128
	India	207
	Iraq	57 443
	Kenya	1 411
	Kosovo*	202
	Latin America and the Caribbean regional	3 255
	Lebanon	4 086
	Libya	3 689
	Madagascar	140
	Mali	122
	Mexico	756
Nigeria	270	
Pakistan	2 943	
Peru	480	
Republic of Moldova	343	
Somalia	1 500	
Sudan (the)	377	
Tajikistan	80	

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Table 7 (continued)

United States of America (continued)	Turkey	500
	Ukraine	80
	United Republic of Tanzania	100
	Uzbekistan	1 075
	Viet Nam	542
	Yemen	5 670
	<b>Subtotal</b>	150 323
<b>Subtotal MEMBER STATES</b>		1,215,047
<b>MULTILATERAL FUNDS:</b>		
<b>European Commision</b>		
	Afghanistan	82 730
	Albania	1 379
	Angola	698
	Antigua and Barbuda	3 253
	Arab regional	1 391
	Armenia	347
	Asia regional	4 307
	Azerbaijan	1 294
	Bangladesh	2 642
	Belarus	1 293
	Bosnia and Herzegovina	6 276
	Bureau for Policy and Programme Support	8 323
	Burkina Faso	86
	Burundi	1 406
	Cambodia	844
	Cuba	1 669
	Cyprus	7 080
	Democratic Republic of the Congo	399
	Dominican Republic	175
	Ecuador	364
	Egypt	457
	Europe regional	3 224
	Fiji	3 941
	Gabon	383
	Georgia	6 546
	Global	816
	Guatemala	5 837
	Guinea-Bissau	1 108
	Haiti	954
	Indonesia	1 191
	Iran, (Islamic Republic of) (the)	1 107
	Iraq	28 892
	Jordan	59
	Kazakhstan	620
	Kenya	1 567
	Lao People's Democratic Republic	1 361
	Latin America and the Caribbean regional	1 733
	Lebanon	4 978
	Lesotho	119
	Liberia	1 841
	Libya	19 314
	Republic of North Macedonia	876
	Madagascar	223
	Malawi	3 918
	Mauritania	77
	Montenegro	389

Table 7 (continued)

<b>European Commission (continued)</b>	Myanmar	221
	Nepal	892
	Nigeria	397
	Pakistan	174
	Palestine (State of)	188
	Peru	180
	Republic of Moldova	6 418
	Sri Lanka	2 213
	Trinidad and Tobago	3 363
	Tunisia	1 032
	Turkey	1 813
	Ukraine	18 561
	Uzbekistan	8 177
	Yemen	16 531
Zambia	585	
Zimbabwe	5 489	
	<b>Subtotal</b>	283 721
<b>Global Fund to Fight Aids, Tuberculosis and Malaria</b>	Afghanistan	17 378
	Africa regional	1 468
	Angola	8 025
	Asia regional	1 133
	Belarus	127
	Belize	689
	Bolivia, Plurinational State of	4 604
	Burundi	49 273
	Chad	39 396
	Cuba	5 501
	Djibouti	2 432
	Ecuador	70
	Egypt	703
	Fiji	3 629
	Guinea-Bissau	4 841
	Iran, (Islamic Republic of) (the)	2 857
	Kazakhstan	175
	Kyrgyzstan	6 889
	Mali	77
	Myanmar	90
	Panama	1 641
	Sao Tome and Principe	1 534
	South Sudan	19 278
	Sudan (the)	8 828
	Tajikistan	5 150
	Turkmenistan	2 224
Ukraine	200	
Uzbekistan	70	
Zimbabwe	140 737	
	<b>Subtotal</b>	329 019
<b>Green Climate Fund</b>	Argentina	965
	Armenia	1 908
	Azerbaijan	109
	Bangladesh	4 736
	Benin	500
	Bhutan	313
	Bosnia and Herzegovina	3 088
	Burundi	217
	Comoros	2 951



Table 7 (continued)

<b>Green Climate Fund (continued)</b>	Côte d'Ivoire	450
	Cuba	154
	Democratic Republic of the Congo	376
	Dominica	96
	Ecuador	11 120
	Fiji	4 693
	Georgia	2 285
	Ghana	235
	Haiti	559
	India	4 565
	Iraq	292
	Liberia	902
	Madagascar	720
	Malawi	2 541
	Mauritius	4 220
	Nepal	436
	Palestine (State of)	145
	Serbia	253
	Sri Lanka	9 264
	Sudan (the)	112
Uganda	1 782	
Uruguay	1 349	
	<b>Subtotal</b>	<b>61 336</b>
<b>The GAVI Alliance</b>	India	5 206
	Tajikistan	825
	Zambia	68
		<b>Subtotal</b>
<b>Multi-Partner Trust Fund Office</b>	Afghanistan	44 991
	Africa regional	418
	Albania	2 215
	Argentina	1 186
	Bangladesh	2 242
	Barbados	287
	Belarus	159
	Bosnia and Herzegovina	589
	Brazil	211
	Bureau for Policy and Programme Support	4 054
	Burkina Faso	678
	Burundi	180
	Cameroon	183
	Cabo Verde	1 972
	Central African Republic	34 514
	Chile	593
	Colombia	14 907
	Congo (the)	673
	Costa Rica	359
	Côte d'Ivoire	3 471
	Cuba	1 400
	Democratic Republic of the Congo	82 416
	Djibouti	218
	Dominican Republic	182
	Ecuador	153
	El Salvador	1 861
	Ethiopia	891
	Fiji	1 486
	Gambia	840

Table 7 (continued)

<b>Multi-Partner Trust Fund Office (continued)</b>	Georgia	1 459
	Global	1 287
	Guatemala	3 926
	Guinea	1 546
	Guinea-Bissau	1 716
	Haiti	2 030
	Honduras	914
	Indonesia	461
	Kosovo*	715
	Kyrgyzstan	733
	Latin America and the Caribbean regional	473
	Lebanon	618
	Lesotho	600
	Liberia	4 654
	Libya	637
	Madagascar	3 957
	Malawi	3 352
	Mali	1 893
	Mauritania	273
	Mexico	334
	Montenegro	200
	Mozambique	1 606
	Myanmar	2 947
	Nepal	42
	Niger	2 703
	Nigeria	2 825
	Pakistan	5 682
	Palestine (State of)	4 445
	Papua New Guinea	6 461
	Republic of Moldova	220
	Rwanda	707
	Samoa	1 137
	Sao Tome and Principe	301
	Sierra Leone	1 123
	Solomon Islands	1 631
	Somalia	40 462
	South Africa	100
	South Sudan	82 421
	Sri Lanka	2 488
	Sudan (the)	52 048
	Syrian Arab Republic	897
	Tajikistan	595
	Tunisia	43
Turkmenistan	267	
Uganda	2 777	
United Republic of Tanzania	1 674	
Uzbekistan	2 173	
Viet Nam	231	
Yemen	8 785	
Zimbabwe	1 725	
	<b>Subtotal</b>	<b>463 623</b>
<b>Agreement on the Conservation of Cetaceans of the Black Sea, Mediterranean Sea and Contiguous Atlantic Area</b>	Syrian Arab Republic	41
<b>Agence Francophonie</b>	Djibouti	34
<b>Cardno</b>	Indonesia	2

\*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

Community of Portuguese Speaking Countries	Guinea-Bissau	114
Economic Community of West African States	Guinea-Bissau	500
Global Alliance for Improved Nutrition	Bangladesh	8
Gulf Health Council	Bureau for Policy and Programme Support	190
OPEC Fund for International Development	Arab regional	1 600
	Europe regional	600
	Palestine (State of)	550
	<b>Subtotal</b>	2 750
The International Institute for Democracy and Electoral Assistance	Bhutan	17
West African Economic and Monetary Union	Guinea-Bissau	494
<b>Subtotal MULTILATERAL FUNDS</b>		1 147 948
<b>IFIs:</b>		
African Development Bank	Angola	( 91)
	South Sudan	1 424
	<b>Subtotal</b>	1 333
Asian Development Bank	Armenia	50
	Asia regional	70
	Bangladesh	150
	Kazakhstan	210
	<b>Subtotal</b>	480
Council of Europe Development Bank	Bosnia and Herzegovina	250
Corporacion Andina De Fomento	Bolivia, Plurinational State of	151
	Ecuador	474
	Latin America and the Caribbean regional	90
	Paraguay	200
	<b>Subtotal</b>	915
European Investment Bank	Ukraine	926
Inter-American Development Bank	Chile	34
	Guatemala	3
	Mexico	74
	<b>Subtotal</b>	111
International Bank for Reconstruction and Development	Guatemala	3
	Mexico	500
	Tunisia	3 100
	Yemen	47 352
	<b>Subtotal</b>	50 955
International Development Association (IDA)	Yemen	50 000
Islamic Development Bank	Palestine (State of)	15 543
World Bank	Kenya	75
<b>Subtotal IFIs</b>		120 588

Table 7 (continued)

<b>UN SYSTEM:</b>		
<b>FAO</b>	Brazil	67
	Bureau for Policy and Programme Support	89
	Dominican Republic	3
	Pakistan	429
	Papua New Guinea	840
	Zimbabwe	21
	<b>Subtotal</b>	1 449
<b>ILO</b>	Brazil	57
	Cambodia	9
	Lebanon	3 186
	Tunisia	2
	<b>Subtotal</b>	3 254
<b>IOM</b>	Bangladesh	140
	Egypt	100
	Lao People's Democratic Republic	7
		<b>Subtotal</b>
<b>OHCHR</b>	Belarus	7
	Bureau for Policy and Programme Support	50
	Tunisia	10
		<b>Subtotal</b>
<b>UNRC<sup>a/</sup></b>	Colombia	308
<b>UNCCT</b>	Global	609
<b>UNDESA</b>	Kyrgyzstan	85
	Zimbabwe	83
		<b>Subtotal</b>
<b>UN Office for Partnerships</b>	Global	60
<b>UNHCR</b>	Arab regional	133
	Bangladesh	36
	Bureau for Policy and Programme Support	2
	Democratic Republic of the Congo	364
	Dominican Republic	2
	India	2
	Lebanon	438
	Serbia	145
		<b>Subtotal</b>
<b>UNITAR</b>	Kyrgyzstan	108
	Malawi	76
	Zambia	76
	Zimbabwe	75
		<b>Subtotal</b>
<b>UN Mission for Justice Support in Haiti</b>	Haiti	1 471
<b>MINUSCA</b>	Central African Republic	3 313
<b>UNOPS</b>	Bangladesh	2 116
	Bureau for Policy and Programme Support	762

<sup>a/</sup>Contributions received from Germany to Resident Coordination Office in Colombia

Table 7 (continued)

UNOPS (continued)	Jamaica	160
	Philippines	223
	Somalia	1 889
	Tunisia	100
	Uganda	109
	<b>Subtotal</b>	5 359
UNODA	Ghana	161
	Kosovo*	199
	<b>Subtotal</b>	360
MONUSCO	Democratic Republic of the Congo	150
UNRWA	Lebanon	6
	Palestine (State of)	12 447
	<b>Subtotal</b>	12 453
UN Trust Fund for Human Security	Central African Republic	240
	Colombia	650
	Indonesia	166
	Mali	274
	Uzbekistan	33
	Zambia	669
	<b>Subtotal</b>	2 032
UN Women	Arab regional	60
	Armenia	217
	Azerbaijan	372
	Bangladesh	300
	Bhutan	44
	Bureau for Policy and Programme Support	25
	Dominican Republic	2
	Fiji	672
	Guinea	150
	Kazakhstan	50
	Lebanon	1
	Liberia	139
	Montenegro	146
	Rwanda	20
	<b>Subtotal</b>	2 198
UN Women	Egypt	300
UNAIDS	Cabo Verde	50
	Europe regional	50
	United Republic of Tanzania	96
	<b>Subtotal</b>	196
UNAIDS Unified Budget, Results and Accountability Framework	Bureau for Policy and Programme Support	4 206
UNDP as managing agent pooled funds	Bureau for Policy and Programme Support	976
	Global	220
	Kyrgyzstan	10
	Morocco	79
	<b>Subtotal</b>	1 285
UNESCO	China	24
	Jordan	19

\*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

UNESCO (continued)	Myanmar	12
	Sri Lanka	20
	<b>Subtotal</b>	75
UN-HABITAT	Bolivia, Plurinational State of	1 291
	Jordan	5
	Syrian Arab Republic	1 042
	<b>Subtotal</b>	2 338
UNITED NATIONS	Global	425
	Kosovo*	134
	Sudan (the)	10 930
	<b>Subtotal</b>	11 489
UNCDF	Bureau for Policy and Programme Support	283
UNCHS	India	376
	Lebanon	7
	<b>Subtotal</b>	383
UNICEF	Argentina	498
	Asia regional	70
	Belarus	23
	Bosnia and Herzegovina	87
	Brazil	582
	Bureau for Policy and Programme Support	80
	Chad	40
	Djibouti	5
	Ethiopia	96
	Global	140
	Indonesia	123
	Jamaica	400
	Lebanon	243
	Pakistan	10
	Palestine (State of)	669
	Rwanda	10
	Sao Tome and Principe	8
Tunisia	8	
<b>Subtotal</b>	3 092	
UNEP	Bolivia, Plurinational State of	( 40)
	Bosnia and Herzegovina	25
	Kazakhstan	81
	Turkmenistan	20
	<b>Subtotal</b>	86
UNIFIL	<b>Lebanon</b>	4
UNFPA	Bureau for Policy and Programme Support	40
	Dominican Republic	1
	Global	40
	Honduras	47
	Mozambique	( 35)
	Pakistan	292
	Rwanda	30
	Sri Lanka	6
	Tunisia	41
	<b>Subtotal</b>	462

\*Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 7 (continued)

<b>UNOCHA</b>	Arab regional	33
	Bureau for Policy and Programme Support	973
	Syrian Arab Republic	4 435
	Yemen	10 000
	<b>Subtotal</b>	15 441
<b>UNOCHA - Central Emergency Response Fund</b>	Bangladesh	750
	Comoros	636
	Cuba	900
	Djibouti	100
	Eritrea	500
	Madagascar	100
	Samoa	99
	Uganda	1 508
	<b>Subtotal</b>	4 593
<b>UNOPS - EIF Trust Fund manager</b>	Bhutan	80
	Equatorial Guinea	300
	Fiji	300
	Lesotho	150
	<b>Subtotal</b>	830
<b>UNSCO, Gaza</b>	Palestine (State of)	57
<b>Viet Nam Local Direct Pass Through</b>	Viet Nam	534
<b>WFP</b>	Cuba	23
	Dominican Republic	5
	Egypt	5
	Ethiopia	25
	Lebanon	3
	Peru	671
	Sri Lanka	1 028
	Turkey	100
	<b>Subtotal</b>	1 860
<b>WHO</b>	Bureau for Policy and Programme Support	356
	Lebanon	3
	Sri Lanka	29
	<b>Subtotal</b>	388
<b>WTO</b>	Comoros	71
<b>Subtotal UN SYSTEM</b>		82 928
<b>FOUNDATION, NGO, PRIVATE:</b>		
<b>FOUNDATION, NGO, PRIVATE:</b>		
ACA BIO Cooperativa Ltda.	Argentina	1
Acindar Arcelor Mittal S.A.	Argentina	3
ActionAid International	Bangladesh	58
ADEBA	Argentina	1
AECOM	Indonesia	26
AG Sustentable	Argentina	1
Aguas Cordobesas	Argentina	2
Al Maktoum Foundation	Arab regional	1 600
AlianzaEmprendimiento Inovacion	Ecuador	35
Allied Insurance Company of the Maldives Pvt. Ltd.	Maldives	6

Table 7 (continued)

<b>FOUNDATION, NGO, PRIVATE (continued)</b>		
Anadolu Efes Turkey	Turkey	81
Anglo American Chile Ltda	Chile	357
Arab Youth Center	Arab regional	296
Arcos Dorados S.A.	Colombia	15
ARG-Estudio Beccar Varela	Argentina	1
Asociacion Civil Latinoamericana de Turismo Rural	Argentina	1
Asociacion de Bancos de la Argentina	Argentina	1
Asociacion de Distribuidores de Energia Electrica de la Republica Argentina	Argentina	1
Autotransportes Plusmar S.A.	Argentina	2
AVON Foundation	Colombia	( 1)
Ayuda En Accion Mexico	Mexico	23
Banco Galicia	Argentina	6
Banco Macro S.A.	Argentina	6
Banco Nación-Argentina	Argentina	8
Banco Santander SA	Argentina	7
Bill and Melinda Gates Foundation	Bangladesh	2 403
Bill and Melinda Gates Foundation	Bureau for Policy and Programme Support	426
Bill and Melinda Gates Foundation	Turkey	100
Blue Carbon Society Association	Thailand	9
Brapo Medios de Pago S.A.	Argentina	3
BSRM Steels Limited	Bangladesh	55
Cámara Argentina de Comercio	Argentina	1
Camara De Comercio De Bogo	Colombia	54
Camara de Comercio e Industria de Rafaela y la Region	Argentina	1
Camara de Industria y Comercio Argentino-Alemana	Argentina	1
Camuzzi Gas	Argentina	2
Canon Inc.	Global	66
Casino Puerto Santa Fe	Argentina	1
Celsia S.A.	Colombia	10
Chapada Do Piaui I Holding S.A.	Brazil	100
Charities Aid Foundation India	India	327
China Women's Development Foundation	China	191
Church of Cyprus	Cyprus	347
CIMA Research Foundation	Rwanda	8
Citi Foundation	Asia regional	1 900
Climate Analytics	Bhutan	148
Coca Cola Company	Belarus	32
Coca Cola Company	India	1 757
Col-Instituto Interamericano	Brazil	12
Colombia Foundations	Colombia	15
Commercial International Bank (CIB)	Egypt	15
Common Market for Eastern and Southern Africa (COMESA)	Eswatini	279
Common Market for Eastern and Southern Africa (COMESA)	Uganda	404
Compania Azucarera Los Balcanes S.A.	Argentina	3
Compania de Seguros La Mercantil Andina S.A.	Argentina	2
Compañía Minera Antamina	Peru	234
Consejo Empresario de Entre Rios	Argentina	1
Consejo Profesional Ciencias Economicas de la Ciudad Autonoma de Buenos Aires	Argentina	1
Consejo Profesional de Ciencias Economicas de la Provincia de Neuquen	Argentina	1
Contreras S.A.	Argentina	2
Cooperative de Obras y Servicios Publicos de Macachin Ltda	Argentina	1
Cormoran	Argentina	1
Cyprus Foundations	Cyprus	( 115)
Deloitte & CO SA	Argentina	3
Democratic Control of Armed Forces (DCAF)	Europe regional	326
Dhivehi Raajjeyge Gulhun PLC	Maldives	58
Digital Promise Global	Global	60



Table 7 (continued)

<b>FOUNDATION, NGO, PRIVATE (continued)</b>		
Doğa Koruma Merkezi	Turkey	58
Eczacibasi Holding	Turkey	75
EDESA SA	Argentina	3
Education Above All-AI-Fakhoora	Palestine (State of)	2 012
EFG Hermes	Egypt	60
Eletrabras Furnas	Brazil	152
Empresa Colombianade Petro	Colombia	1 070
Empresa de Distribucion Electrica de Tucuman S.A.	Argentina	2
Empresa Distribuidora y Comercializadora Norte S.A. (Edenor)	Argentina	2
Enel Argentina	Argentina	6
Ernst & Young LLC	Argentina	1
Etisalat Misr, Egypt	Egypt	10
Faen S.A.	Argentina	1
Falabella	Argentina	2
Falabella	Argentina	5
Federacion Colombiana de Municipios	Colombia	148
Ford foundation	Colombia	245
Foundation International Carre	Argentina	2
Friends Union for Energising Lives	India	40
Fujitsu Limited	Asia regional	100
Fundacao Itau Social	Brazil	98
Fundacao Maria Cecilla Souto Vidigal	Brazil	104
Fundacion FundAsis	Argentina	1
Fundacion Haciendo Equipo	Colombia	47
Fundación Huesped	Argentina	1
Fundación Panamericana para el Desarrollo	Colombia	15
Fundacion Repsol	Peru	41
Garbarino S.A.I.C.e.l.	Argentina	1
Geneva International Centre for Humanitarian Demining	Europe regional	16
Global Center on Cooperative Security	Bangladesh	122
Global Water Challenge	Azerbaijan	48
Global Water Challenge	Egypt	120
Global Water Challenge	Jordan	90
Global Water Challenge	Kazakhstan	98
Global Water Challenge	Pakistan	78
Global Water Challenge	Tajikistan	50
Global Water Challenge	Ukraine	60
Grab Taxi Pte Ltd	Cambodia	60
Grupo Arcor	Argentina	7
Grupo ASSA	Argentina	2
Grupo Clarin	Argentina	4
Grupo Insud	Argentina	2
Grupo L	Argentina	2
Grupo Logístico Andreani	Argentina	3
Grupo Lucci	Argentina	2
Grupo Motta	Argentina	1
Grupo Prodeco	Colombia	332
Grupo San Cristóbal	Argentina	2
Grupo Sancor Seguros	Argentina	7
HEDAYAH, Countering Violent Extremism	Asia regional	43
Hindustan Unilever Limited	India	311
HP Foundation	Bureau for Policy and Programme Support	80
HSBC Holdings plc	Bangladesh	74
Humana People to People India	India	26
IKEA Foundation	India	1 359
IKEA Supply AG	Asia regional	1
Impact India Foundation	India	79

Table 7 (continued)

<b>FOUNDATION, NGO, PRIVATE (continued)</b>		
Inst. Arg. del Petroleo Gas	Argentina	1
Institute of Public Policy	Armenia	50
Instituto Bras. Do Algodao	Brazil	4 369
Instituto Nacional Electoral	Mexico	201
International Fund for Animal	Bosnia and Herzegovina	30
International Non-Governmental	Timor-Leste	41
Invap SE	Argentina	2
Jakarta Ambassador Golf Association	Indonesia	41
Jardin Azuayo Savings and Credit Cooperative	Ecuador	21
Jose Cartellone Construc. Civil.	Argentina	2
La Agrícola Regional Cooperativa Limitada Agropecuaria de Consumo y Servicios Publicos	Argentina	1
La Caja de Ahorros y Seguros	Argentina	4
La Parada SRL	Argentina	1
Larsen & Toubro Public Charitable Trust	India	331
Ledesma SAAI	Argentina	3
Libertad SA, Argentina	Argentina	2
Limak Foundation	Turkey	173
Linser S.A.C.I.S	Argentina	1
Live Lebanon	Lebanon	290
Lydec	Morocco	( 1)
Manfrey Cooperativa de Tamberos de Comercializacion e Industrializacion Ltda.	Argentina	2
Marico Bangladesh Limited	Bangladesh	210
Marolio S.A.	Argentina	1
Mastellone Hermanos S.A.	Argentina	4
MicroSave Consulting	Indonesia	18
Milicic S.A.	Argentina	1
Mondelez Europe GmbH	Dominican Republic	76
Mondelez Europe GmbH	Ghana	420
Mondelez Europe GmbH	Latin America and the Caribbean regional	15
MSU S.A.	Argentina	3
Nacional Monte de Piedad I.A.P	Mexico	207
Nam Teun 2 Power Company Ltd	Lao People's Democratic Republic	63
Nexa Resources S.A.	Peru	8
Non-Governmental Organization	India	164
Oak Foundation	Belize	106
Oleoducto Central S.A.	Colombia	11
Olympus Corporation	Bureau for Policy and Programme Support	6
Ooredoo Maldives	Maldives	7
Open Society Foundation	Global	250
Organizacion de Servicios Directos Empresarios	Argentina	2
Outright Action International	Asia regional	100
Oxford Committee for Famine Relief	China	17
Oxford Committee for Famine Relief	Tajikistan	150
Oxfam Novib	Egypt	15
Pacto Global	Brazil	1 223
Pacto Global Argentina	Argentina	7
Pampa Energia S.A	Argentina	5
Petrobras	Brazil	664
Petrolera Aconcagua Energia S.A.	Argentina	2
Plan International	Rwanda	15
Prevencción Salud, Argentina	Argentina	3
Private Sector	Comoros	7
Private Sector	Global	38
Private Sector	Lebanon	14
Private Sector	Myanmar	153
Private Sector	Sri Lanka	96
Profertil SA	Argentina	2

Table 7 (continued)

<b>FOUNDATION, NGO, PRIVATE (continued)</b>		
Punto Sur Sociedad Argentina de Reaseguros SA	Argentina	2
Qbox S.A.	Argentina	1
Recaudo Bogota S.A.S, Colombia	Colombia	15
Red de Energia del Peru SA (REP)	Peru	11
Refineria del Norte SA	Argentina	3
Regional Education and information Center for Sustainable Development in South East Europe	Bosnia and Herzegovina	12
Religious Institution Islamic Community in Montenegro	Montenegro	10
Renault Argentina SA	Argentina	5
ReporteSocial	Argentina	2
Rio Uruguay Seguros	Argentina	3
Rockefeller Philanthropy Advisors (RPA)	Bureau for Policy and Programme Support	14
Rubis Energy Jamaica Limited	Jamaica	15
Samsung Electronics Co., Ltd.	Turkey	54
San Miguel A.G.I.C.I. y F.	Argentina	1
Sancor Salud	Argentina	2
Sawiris Foundation	Egypt	120
Scania Argentina S.A.	Argentina	3
Scienza	Argentina	1
Sec Gral Sist Integracion CA	El Salvador	44
Sec Gral Sist Integracion CA	Honduras	44
Securitas Argentina SA	Argentina	2
Seguridad Integral Empresaria SA	Argentina	1
Seguridad Misiones SRL	Argentina	1
Serrano S.A	Argentina	1
Servico Nacional de Aprendizagem do Cooperativismo	Brazil	236
SESA Internacional SA-Randstad	Argentina	3
Sichuan Association for Promotion of Educational Excellence	China	149
Soluciones en Tecnologias en Gestion S.A. (STEG)	Argentina	1
Stiftung Auxilium	Asia regional	246
Stiftung Auxilium	Colombia	221
Supercemento S.A.I.C.	Argentina	2
Swedish Chamber of Commerce India	India	28
Tanoto Foundation (Yayasan Bhakti Tanoto)	Indonesia	469
Tavola Valdese Roma - Otto Per	Lebanon	171
Tecpetrol S.A.	Argentina	7
Terminales Rio de La Plata	Argentina	2
Tersuave	Argentina	1
Thammasat University	Thailand	36
The Coca-Cola Foundation	Algeria	150
The Coca-Cola Foundation	India	412
The Danish Industry Foundation	Global	525
The Master card Foundation	Rwanda	30
The Paltel Group Foundation	Palestine (State of)	299
The UPS Foundation	Bureau for Policy and Programme Support	170
Themis Institute	Djibouti	3
THX Medios S.A. (Infobae)	Argentina	2
Transener S.A.	Argentina	4
Transportadora de Gas del Sur	Argentina	4
Transporte Gas Internacional	Colombia	10
Turk Telekomunikasyon A.S.	Turkey	49
Turkish Cypriot Member of CMP	Cyprus	85
Unilever PLC	Jordan	55
Universidad Siglo 21	Argentina	1
Vasundhara - Orissa	India	17
VISA Europe	Turkey	1 078
Visa Inc.	Belarus	48
Vital Strategies	Bangladesh	97

Table 7 (continued)

<b>FOUNDATION, NGO, PRIVATE (continued)</b>		
Vodafone	Ghana	50
Voluntary Service Overseas	Rwanda	15
Whirlpool Argentina S.A.	Argentina	2
World Vision	Lebanon	12
Worldbridge International Ltd.	Cambodia	118
Xinjiang China Petroleum Forestry Development Co. Ltd.	China	17
YPF : Energy Company in ARG	Argentina	9
Yuantaifeng Biological Science and Technologies Co., Ltd (YBST)	China	85
Zhangdengjiecai (Beijing) Media Co., Ltd	China	61
Zhongke Huilian (Beijing) Technical Co. Ltd.	China	145
<b>Subtotal FOUNDATION, NGO, PRIVATE</b>		<b>34 303</b>
<b>Grand Total</b>		<b>2 600 814</b>

**Table 8(a). Income received as Government contributions to local office costs (GLOC) <sup>a/</sup>**  
**by programme country for the year ended 31 December 2019**  
**(in United States dollars)**

REGION/COUNTRY	Cash target	Cash contribution	Accounting linkage	Total GLOC resources
<b>AFRICA</b>				
Angola	830 638	-	-	-
Benin	121 049	124 758	-	124 758
Burkina Faso	137 533	-	-	-
Burundi	75 318	-	-	-
Cameroon	74 951	-	-	-
Cabo Verde	526 055	-	-	-
Central African Republic	158 875	-	-	-
Chad	43 701	-	-	-
Comoros	58 801	-	-	-
Congo (the)	237 658	169 371	-	169 371
Côte d'Ivoire	303 101	303 101	-	303 101
Democratic Republic of the Congo	205 210	-	-	-
Eritrea	132 142	132 142	-	132 142
Eswatini	258 768	406 179	-	406 179
Ethiopia	141 485	141 187	-	141 187
Gambia	80 398	79 515	-	79 515
Ghana	202 646	-	-	-
Guinea	103 746	-	-	-
Guinea-Bissau	182 855	-	-	-
Kenya	158 907	158 907	-	158 907
Lesotho	203 203	196 751	-	196 751
Liberia	237 980	-	-	-
Madagascar	81 676	-	-	-
Mali	248 155	-	-	-
Mauritania	53 837	53 927	-	53 927
Mozambique	4 528	-	-	-
Namibia	398 077	-	-	-
Nigeria	287 046	-	-	-
Rwanda	53 339	4 399	-	4 399
Sao Tome and Principe	91 977	-	-	-
Senegal	161 125	-	-	-
Sierra Leone	159 519	-	-	-
South Africa	281 317	645 461	-	645 461
South Sudan	340 808	-	-	-
Togo	60 327	60 641	-	60 641
Uganda	224 360	379 509	-	379 509
United Republic of Tanzania	65 625	-	-	-
Zambia	456 904	-	-	-
Zimbabwe	253 750	-	-	-
<b>Africa Total</b>	<b>7 697 390</b>	<b>2 855 848</b>	<b>-</b>	<b>2 855 848</b>

Table 8(a) (Continued)

REGION/COUNTRY	Cash target	Cash contribution	Accounting linkage	Total GLOC resources
<b>ARAB STATES</b>				
Algeria	92 636	92 636	-	92 636
Djibouti	144 730	220 896	-	220 896
Egypt	342 653	374 266	-	374 266
Iraq	281 938	-	-	-
Jordan	154 804	398 484	-	398 484
Morocco	164 247	162 143	-	162 143
Republic of Yemen	272 673	-	-	-
Somalia	195 857	-	-	-
Sudan (the)	175 033	-	-	-
Syrian Arab Republic	11 354	11 354	-	11 354
Tunisia	95 485	-	-	-
<b>Arab States Total</b>	<b>1 931 410</b>	<b>1 259 779</b>	<b>-</b>	<b>1 259 779</b>
<b>ASIA &amp; THE PACIFIC</b>				
Afghanistan	175 757	-	-	-
Bangladesh	142 847	17 746	125 101	142 847
Bhutan	161 490	165 106	-	165 106
Cambodia	86 284	86 284	-	86 284
China	852 557	813 555	-	813 555
Fiji	435 556	439 271	-	439 271
Kiribati	35 300	84 592	-	84 592
Marshall Islands	28 016	-	-	-
Micronesia	28 016	28 016	-	28 016
Palau	28 016	-	-	-
Solomon Islands	209 631	-	-	-
Tonga	15 358	14 802	-	14 802
Tuvalu	33 619	32 710	-	32 710
Vanuatu	48 748	-	-	-
India	117 092	121 510	-	121 510
Indonesia	331 965	814 781	-	814 781
Iran, (Islamic Republic of) (the)	271 812	26 876	-	26 876
Lao People's Democratic Republic	21 042	21 042	-	21 042
Maldives	287 435	287 435	-	287 435
Mongolia	183 695	183 160	-	183 160
Myanmar	6 363	437	713	1 150
Nepal	132 904	132 904	-	132 904
Pakistan	231 756	100 791	7 118	107 909
Papua New Guinea	164 249	-	-	-
Philippines	716 792	806 806	-	806 806
Samoa	203 061	204 629	-	204 629
Niue	25 360	-	-	-
Tokelau	25 360	25 360	-	25 360
Sri Lanka	187 152	330 670	-	330 670
Thailand	407 155	486 074	-	486 074
Timor-Leste	99 095	99 095	-	99 095
Viet Nam	236 154	403 279	-	403 279
<b>Asia &amp; the Pacific Total</b>	<b>5 929 637</b>	<b>5 726 931</b>	<b>132 932</b>	<b>5 859 863</b>

Table 8(a) (Continued)

REGION/COUNTRY	Cash target	Cash contribution	Accounting linkage	Total GLOC resources
<b>EUROPE &amp; CIS</b>				
Albania	204 038	313 750	-	313 750
Armenia	254 960	155 000	-	155 000
Azerbaijan	131 248	59 735	-	59 735
Belarus	239 295	240 424	-	240 424
Bosnia and Herzegovina	325 207	325 207	-	325 207
Georgia	172 365	197 179	-	197 179
Republic of Moldova	265 995	273 052	-	273 052
Republic of Macedonia	215 645	10 765	-	10 765
Serbia	101 463	101 463	-	101 463
Tajikistan	102 425	50 000	-	50 000
Turkmenistan	111 491	-	-	-
Ukraine	313 874	-	-	-
<b>Europe &amp; CIS Total</b>	<b>2 438 006</b>	<b>1 726 575</b>	<b>-</b>	<b>1 726 575</b>
<b>LATIN AMERICA &amp; THE CARIBBEAN</b>				
Barbados	-	-	-	-
Dominica	11 895	11 895	-	11 895
Grenada	11 895	8 888	-	8 888
Montserrat	11 895	11 895	-	11 895
Saint Lucia	11 895	-	-	-
Saint Vincent	11 895	-	-	-
Bolivia, Plurinational State of	447 719	-	-	-
Colombia	358 637	-	-	-
Costa Rica	159 591	466 619	-	466 619
Cuba	124 301	-	-	-
Dominican Republic	237 095	-	-	-
Ecuador	150 630	-	-	-
El Salvador	244 643	244 590	-	244 590
Belize	192 196	62 496	-	62 496
Guatemala	268 948	254 847	-	254 847
Guyana	73 687	95 357	-	95 357
Haiti	377 653	377 633	-	377 633
Honduras	270 869	-	-	-
Jamaica	165 634	-	-	-
Nicaragua	60 199	-	-	-
Paraguay	263 392	-	-	-
Peru	269 546	223 226	-	223 226
Suriname	127 898	-	-	-
<b>Latin America &amp; the Caribbean Total</b>	<b>3 852 113</b>	<b>1 757 446</b>	<b>-</b>	<b>1 757 446</b>
<b>Grand Total</b>	<b>21 848 556</b>	<b>13 326 579</b>	<b>132 932</b>	<b>13 459 511</b>

<sup>a/</sup> Amounts exclude contributions from Net Contributor Countries (NCC) and Upper-Middle Income Countries.\*

\*As a result of biennial update of GNI per capita, the country income status may change from one category to another. For Azerbaijan, Belarus, Libya and South Africa, the 4-year average GNI per capita dropped at the level below the 'Upper Middle Income' threshold, hence, starting 2020 they will be considered as regular 'Middle Income Countries' for purposes of the funding of physical presence. Thus, the regular mechanism for funding of the Country Office presence in Middle Income Countries, including through meeting their respective GLOC obligations, will apply. The eligibility for TRAC-1 resources in these countries remains at the same level as in 2018-2019 for 2020-2021 planning period.

Table 8(b). Government Contributions to Local Office Costs (GLOC) statistics by country for the period of the 2019 and cumulative GLOC arrears for the period 2008-2019  
(in United States dollars)

Country	2014-2017 income status	2008-2018 GLOC arrears brought forward	GLOC Targets			GLOC Cash Payments <sup>a/</sup>				GLOC paid for 2008-2018 targets (9) = (5)	GLOC paid for 2019 targets (10) = (2)+(6)+(7)	Unpaid/(overpaid) 2008-2018 GLOC (11) = (1)-(9)	Unpaid/(overpaid) 2019 GLOC (12) = (4)-(10)	2008-2019 cumulative unpaid GLOC (13) = (11)+(12)
			In-kind contribution	Cash target (3)	Total target (4) = (2)+(3)	Payments related to 2008-2018 GLOC target <sup>b/</sup> (5)	Payments related to 2019 GLOC target (6)	Accounting linkage to voluntary contribution (7)	Total cash (8) = (5)+(6)+(7)					
<b>RBA</b>														
Angola	MIC	397 639	484 884	830 638	1 315 522	-	-	-	-	-	484 884	397 639	830 638	1 228 277
Benin	LIC	( 433 321)	70 244	121 049	191 293	-	124 758	-	-	-	195 002	( 433 321)	( 3 709)	( 437 030)
Botswana	U-MIC	3 815 496	-	-	-	-	-	-	-	-	-	3 815 496	-	3 815 496
Burkina Faso	LIC	( 715 626)	-	137 533	137 533	-	-	-	-	-	-	( 877 574)	137 533	( 740 041)
Burundi	LIC	( 1 912 638)	63 007	75 318	138 325	161 948	-	-	161 948	-	63 007	( 1 912 638)	75 318	( 1 837 320)
Cameroon	LIC	143 681	74 951	143 681	74 951	-	-	-	-	-	-	143 681	74 951	218 632
Cabo Verde	MIC	5 378 502	-	526 055	526 055	-	-	-	-	-	-	5 378 502	526 055	5 904 557
Central African Republic	LIC	1 615 103	-	158 875	158 875	-	-	-	-	-	-	1 615 103	158 875	1 773 978
Chad	LIC	1 834 608	-	43 701	43 701	-	-	-	-	-	-	1 834 608	43 701	1 878 309
Comoros	LIC	1 688 493	58 801	115 751	115 751	-	-	-	-	-	56 950	1 688 493	58 801	1 747 294
Congo (the)	MIC	1 355 876	286 190	237 658	523 848	-	-	-	169 371	-	455 561	1 355 876	68 287	1 424 163
Côte d'Ivoire	LIC	261 454	69 199	303 101	372 300	63 487	-	-	303 101	-	372 300	197 967	-	197 967
Democratic Republic of the Congo	LIC	522 735	-	205 210	205 210	-	-	-	-	-	-	522 735	205 210	727 945
Equatorial Guinea	Trans NCC	4 464 301	-	-	-	-	-	-	-	-	-	4 464 301	-	4 464 301
Eritrea	LIC	( 1)	-	132 142	132 142	-	-	-	132 142	-	132 142	-	-	( 1)
Eswatini	MIC	1 966 261	-	258 768	258 768	50 265	-	-	406 179	-	406 179	1 915 996	( 147 411)	1 768 585
Ethiopia	LIC	180 450	-	141 485	141 485	-	-	-	141 187	-	141 187	180 540	298	180 748
Gabon	U-MIC	2 738 541	-	-	-	-	-	-	-	-	-	2 738 541	-	2 738 541
Gambia	LIC	300 532	80 398	80 398	80 398	-	-	-	79 515	-	79 515	300 532	883	301 415
Ghana	LIC	728 609	180 921	203 646	383 867	-	-	-	-	-	180 921	728 609	202 646	931 255
Guinea	LIC	1 030 536	-	103 746	103 746	-	-	-	-	-	-	1 030 536	103 746	1 134 282
Guinea-Bissau	LIC	2 736 203	-	182 855	182 855	-	-	-	-	-	-	2 736 203	182 855	2 919 058
Kenya	LIC	2 577	-	158 907	158 907	-	-	-	158 907	-	158 907	2 577	-	2 577
Lesotho	LIC	( 11 444)	137 342	203 203	340 445	-	-	-	196 751	-	333 993	( 11 444)	-	( 4 992)
Liberia	LIC	2 268 588	-	237 980	237 980	-	-	-	-	-	-	2 268 588	237 980	2 506 568
Madagascar	LIC	( 837)	-	81 676	81 676	-	-	-	-	-	-	( 837)	81 676	80 839
Malawi	LIC	( 21 380)	46 914	-	46 914	-	-	-	-	-	46 914	( 21 380)	-	( 21 380)
Mali	LIC	1 333 479	-	248 155	248 155	21 508	-	-	-	-	21 508	1 311 971	248 155	1 560 126
Mauritania	LIC	139 225	-	53 837	53 837	-	-	-	53 927	-	53 927	139 225	( 90)	139 135
Mauritius	U-MIC	2 393 632	-	-	-	-	-	-	-	-	-	2 393 632	-	2 393 632
Mozambique	LIC	2 346 108	-	4 528	4 528	-	-	-	-	-	-	2 346 108	4 528	2 350 636
Namibia	MIC	6 257 963	137 002	141 530	141 530	-	-	-	-	-	137 002	6 257 963	398 077	6 656 040
Niger	LIC	678 054	365 103	617 165	365 103	-	-	-	-	-	365 103	678 054	-	678 054
Nigeria	LIC	6 719 981	214 315	287 046	501 361	-	-	-	-	-	-	6 719 981	287 046	7 007 027
Rwanda	LIC	1 013 412	224 160	53 339	277 499	566 235	-	-	4 399	-	228 559	447 177	48 940	496 117
Sao Tome and Principe	LIC	1 480 665	-	91 977	91 977	-	-	-	-	-	-	1 480 665	91 977	1 572 642
Senegal	LIC	2 173 258	-	161 125	161 125	-	-	-	-	-	-	2 173 258	161 125	2 334 383
Sierra Leone	LIC	264 911	-	159 519	159 519	-	-	-	-	-	-	264 911	159 519	424 430
South Africa	MIC	( 861 101)	207 669	281 317	488 986	-	-	-	645 461	-	853 130	( 861 101)	( 364 143)	( 225 245)
South Sudan	LIC	2 186 984	-	340 808	340 808	-	-	-	-	-	-	2 186 984	340 808	2 527 792
Togo	LIC	159 665	50 962	111 289	111 289	-	-	-	60 641	-	136 592	75 951	( 314)	83 400
Uganda	LIC	2 957 555	-	224 360	224 360	236 100	-	-	379 509	-	236 100	2 721 455	( 155 149)	2 566 306
United Republic of Tanzania	LIC	498 938	408 335	65 625	473 960	-	-	-	-	-	-	498 938	65 625	564 563
Zambia	LIC	( 199 467)	-	456 904	456 904	-	-	-	-	-	-	( 199 467)	456 904	257 437
Zimbabwe	LIC	( 620 596)	-	253 750	253 750	-	-	-	-	-	-	( 620 596)	253 750	( 366 846)
<b>RBA Total</b>		<b>59 257 604</b>	<b>3 222 185</b>	<b>7 697 390</b>	<b>10 919 575</b>	<b>1 175 494</b>	<b>2 855 948</b>	<b>1 175 494</b>	<b>4 031 342</b>	<b>1 175 494</b>	<b>6 078 033</b>	<b>58 082 110</b>	<b>4 841 542</b>	<b>62 923 652</b>





Table 8(b) (continued)

Country	2014-2017 income status	2008-2018 GLOC arrears brought forward	GLOC Targets				GLOC Cash Payments <sup>a)</sup>					Unpaid/ (overpaid) 2019 GLOC (12)=(4)+(10)	Unpaid/ (overpaid) 2008-2018 GLOC (11)=(1)+(9)	GLOC paid for 2019 targets (10)=(2)+(6)+(7)	GLOC paid for 2008-2018 targets (9)=(5)	2008-2019 cumulative unpaid GLOC (13)=(1)+(12)	
			In-kind contribution (2)	Cash target (3)	Total target (4)=(2)+(3)	Payments related to 2008-2018 GLOC target <sup>b)</sup> (5)	Payments related to 2019 GLOC target (6)	Accounting linkage to voluntary contribution (7)	Total cash (8)=(3)+(6)+(7)	Unpaid/ (overpaid) 2008-2018 GLOC (11)=(1)+(9)	Unpaid/ (overpaid) 2019 GLOC (12)=(4)+(10)						
																	2008-2018 GLOC arrears brought forward (1)
<b>RBEC</b>																	
Albania	MIC	64 765	204 038	204 038	-	313 750	313 750	-	313 750	-	-	64 765	-	313 750	-	(1 09 712)	(4 94 947)
Armenia	MIC	1 007 862	254 960	416 119	-	155 000	-	-	155 000	-	-	316 159	-	1 007 862	-	99 960	1 107 822
Azerbaijan	MIC	2 890 667	131 248	253 872	-	59 735	-	-	59 735	-	-	182 359	-	2 890 667	-	71 513	2 962 180
Belarus	MIC	1 139	239 295	553 155	-	240 424	-	-	240 424	-	-	554 284	-	1 139	-	(1 129)	( 900)
Bosnia and Herzegovina <sup>b)</sup>	MIC	3 007 104	325 207	325 207	-	325 207	-	-	325 207	-	-	817 757	-	325 207	-	2 514 554	2 514 554
Georgia	MIC	200 358	172 365	489 789	-	197 179	-	-	197 179	-	-	250 988	-	146 549	-	121 735	1 237 219
Kazakhstan	U-MIC	1 237 219	-	-	-	-	-	-	-	-	-	-	-	1 237 219	-	-	1 237 219
Kyrgyzstan	LIC	-	220 582	220 582	-	-	-	-	-	-	-	-	-	220 582	-	-	-
Republic of Moldova	LIC	( 586)	265 995	544 235	-	273 052	-	-	273 052	-	-	551 292	-	( 586)	-	(7 057)	( 7 643)
Montenegro	U-MIC	2 389 579	-	-	-	-	-	-	-	-	-	2 389 579	-	-	-	2 389 579	2 389 579
Republic of North Macedonia	MIC	5 718 486	-	-	-	-	-	-	-	-	-	10 765	-	5 718 486	-	204 880	5 923 366
Serbia	MIC	4 047 366	101 463	215 645	-	101 463	-	-	101 463	-	-	325 655	-	4 047 366	-	4 047 366	4 047 366
Tajikistan	LIC	203 900	26 683	129 108	-	50 000	-	-	50 000	-	-	76 683	-	203 900	-	52 425	256 325
Turkey	U-MIC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Turkmenistan	MIC	1 429 041	111 491	417 107	-	-	-	-	-	-	-	305 616	-	1 429 041	-	111 491	1 540 532
Ukraine	MIC	1 157 458	313 874	427 361	-	-	-	-	-	-	-	113 487	-	1 157 458	-	313 874	1 471 332
Uzbekistan	LIC	569 504	451 800	451 800	-	-	-	-	-	-	-	451 800	-	569 504	-	569 504	569 504
<b>RBEC Total</b>		<b>23 922 862</b>	<b>2 438 006</b>	<b>4 973 673</b>	<b>546 359</b>	<b>1 726 575</b>	<b>2 272 934</b>	<b>-</b>	<b>2 272 934</b>	<b>-</b>	<b>4 262 242</b>	<b>23 376 503</b>	<b>546 359</b>	<b>4 262 242</b>	<b>711 431</b>	<b>24 087 934</b>	<b>24 087 934</b>
<b>RBLAC</b>																	
Argentina	U-MIC	59	-	-	-	-	-	-	-	-	-	59	-	-	-	-	59
Barbados	NCC	-	407 164	407 164	-	-	-	-	-	-	-	407 164	-	-	-	-	-
Belize	U-MIC	80 452	-	-	-	-	-	-	-	-	-	80 452	-	-	-	-	80 452
Dominica	MIC	434 338	-	11 895	-	11 895	-	-	11 895	-	-	434 338	-	434 338	-	-	434 338
Grenada	MIC	274 816	-	11 895	-	7 407	-	-	8 888	-	-	267 409	-	274 816	-	3 007	270 416
Monserrat	U-MIC	(97 618)	-	11 895	-	43 405	-	-	11 895	-	-	11 895	-	(97 618)	-	(141 023)	(141 023)
Saint Kitts and Nevis	U-MIC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Saint Lucia	MIC	128 082	-	11 895	-	-	-	-	-	-	-	128 082	-	-	-	-	128 082
Saint Vincent	MIC	644 551	-	11 895	-	36 805	-	-	36 805	-	-	607 746	-	644 551	-	619 641	619 641
Bolivia, Plurinational State of	MIC	2 496 836	-	447 719	-	377 412	-	-	377 412	-	-	2 119 424	-	2 496 836	-	447 719	2 567 143
Brazil	U-MIC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chile	U-MIC	2 553 793	-	-	-	-	-	-	-	-	-	2 553 793	-	-	-	-	2 553 793
Colombia	MIC	3 654 193	-	358 637	-	-	-	-	-	-	-	3 654 193	-	-	-	-	4 012 830
Costa Rica	MIC	( 661 771)	-	159 591	-	-	-	-	-	-	-	466 619	-	( 661 771)	-	(307 023)	(968 799)
Cuba	MIC	3 236 667	-	124 301	-	-	-	-	466 619	-	-	3 236 667	-	124 301	-	3 360 968	3 360 968
Dominican Republic	MIC	4 199 749	35 694	237 095	-	-	-	-	-	-	-	35 694	-	4 199 749	-	237 095	4 436 844
Ecuador	MIC	2 241 825	-	150 630	-	216 532	-	-	-	-	-	216 532	-	2 241 825	-	202 937	2 444 762
El Salvador	MIC	(27 010)	-	244 643	-	244 590	-	-	-	-	-	244 590	-	(27 010)	-	53	(243 489)
Belize	MIC	415 307	9 584	201 780	-	62 496	-	-	62 496	-	-	72 080	-	415 307	-	129 700	545 007
Guatemala	MIC	20 508	268 948	368 948	-	254 847	-	-	254 847	-	-	218 312	-	20 508	-	14 101	34 609
Guyana	MIC	1 094	73 687	191 642	-	95 357	-	-	95 357	-	-	377 653	-	1 094	-	(21 670)	(20 576)
Haiti	LIC	523 118	-	377 653	-	-	-	-	-	-	-	523 118	-	-	-	20	523 138
Honduras	MIC	2 454 288	-	270 869	-	701 745	-	-	701 745	-	-	2 454 288	-	2 454 288	-	270 869	2 725 157
Jamaica	MIC	3 106 588	80 949	246 583	-	701 745	-	-	701 745	-	-	80 949	-	3 106 588	-	2 570 477	3 106 588
Nicaragua	LIC	313 835	60 199	60 199	-	-	-	-	-	-	-	313 835	-	60 199	-	374 034	374 034
Panama	U-MIC	( 1)	-	-	-	-	-	-	-	-	-	( 1)	-	-	-	-	( 1)
Paraguay	MIC	2 642 359	-	263 392	-	-	-	-	-	-	-	2 642 359	-	-	-	263 392	2 905 751
Peru	MIC	(1 265 676)	-	269 346	-	223 226	-	-	987 959	-	-	223 226	-	(1 265 676)	-	46 320	(1 982 089)
Suriname	MIC	1 907 239	23 041	127 898	-	334 624	-	-	334 624	-	-	1 572 615	-	1 907 239	-	127 898	1 700 313
Uruguay	U-MIC	( 699 887)	-	-	-	-	-	-	-	-	-	523 031	-	( 699 887)	-	-	( 699 887)
Venezuela, Bolivarian Republic of	U-MIC	523 031	-	-	-	-	-	-	-	-	-	523 031	-	-	-	523 031	523 031
<b>RBELAC Total</b>		<b>29 102 765</b>	<b>3 852 113</b>	<b>4 526 500</b>	<b>2 700 551</b>	<b>1 757 446</b>	<b>4 457 297</b>	<b>-</b>	<b>4 457 297</b>	<b>-</b>	<b>2 431 833</b>	<b>26 402 214</b>	<b>2 700 551</b>	<b>2 431 833</b>	<b>2 094 667</b>	<b>28 496 881</b>	<b>28 496 881</b>
<b>Grand Total</b>		<b>145 437 182</b>	<b>21 848 556</b>	<b>29 380 663</b>	<b>5 217 042</b>	<b>13 326 579</b>	<b>18 676 553</b>	<b>-</b>	<b>18 676 553</b>	<b>-</b>	<b>20 991 618</b>	<b>140 220 140</b>	<b>5 217 042</b>	<b>20 991 618</b>	<b>8 389 045</b>	<b>148 609 185</b>	<b>148 609 185</b>

<sup>a)</sup> Amounts exclude contributions from Net Contributor Countries (NCC) towards local office costs.

**Table (8c). Government contributions to local office costs (GLOC):  
Countries that made contributions towards prior period (2008 - 2018)  
GLOC arrears during 2019  
(in United States dollars)**

Country	2014-2017 Income Status	Contribution Amount
<b><u>RBA</u></b>		
Burkina Faso	LIC	161 948
Côte d'Ivoire	LIC	63 487
Eswatini	MIC	50 265
Mali	LIC	21 508
Rwanda	LIC	566 235
Togo	LIC	75 951
Uganda	LIC	236 100
<b>RBA Total</b>		<b>1 175 494</b>
<b><u>RBAP</u></b>		
Bangladesh	LIC	17 778
Fiji	MIC	79 177
Solomon Islands	LIC	222 927
Samoa	MIC	-
Tokelau	MIC	13 032
<b>RBAP Total</b>		<b>332 914</b>
<b><u>RBAS</u></b>		
Algeria	MIC	457 364
Syrian Arab Republic	MIC	4 360
<b>RBAS Total</b>		<b>461 724</b>
<b><u>RBEC</u></b>		
Bosnia and Herzegovina <sup>a/</sup>	MIC	492 550
Georgia	MIC	53 809
<b>RBEC Total</b>		<b>546 359</b>
<b><u>RBLAC</u></b>		
Barbados	NCC	-
Grenada	MIC	7 407
Montserrat	U-MIC	43 405
Saint Vincent	MIC	36 805
Bolivia, Plurinational State of	MIC	377 412
Ecuador	MIC	217 888
El Salvador	MIC	216 532
Jamaica	MIC	701 745
Peru	MIC	764 733
Suriname	U-MIC	334 624
<b>RBLAC Total</b>		<b>2 700 551</b>
<b>Grand Total</b>		<b>5 217 042</b>

<sup>a/</sup> Amounts include GLOC funds that are subsequently transferred to the government cost-sharing project

Table 9. Net flow of annual contributions to and payments from the United Nations Development Programme in respect of each participating Government (in thousands of United States dollars)

	Afghanistan	Albania	Algeria	Angola	Anguilla f/	Antigua and Barbuda f/	Argentina	Armenia	Aruba f/
<b>I. Income</b>									
<b>Government contributions</b>									
UNDP voluntary contributions/voluntary programme costs	-	1	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	95	-	-
<b>Local office costs</b>									
GLOC contributions (excl. NCC and upper MIC countries) b/	-	314	550	-	-	-	-	155	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	1 835	132	74	67	-	-	2 651	65	-
<b>Total income d/</b>	1 835	447	624	67	-	-	2 746	220	-
<b>II. Expenditures</b>									
<b>Programme</b>									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	7 350	501	352	1 898	-	-	400	338	-
TRAC 3	-	37	-	-	-	-	-	-	-
Donor cost-sharing	239 604	8 264	2 919	6 410	-	337	1 040	6 697	-
Trust funds a/	187 550	1 856	885	5 107	-	841	2 449	5 894	-
<b>Local office costs</b>									
Core budget	3 086	887	981	1 533	-	-	611	1 022	-
Reimbursable services	14 330	252	857	1 549	-	-	4 027	822	-
<b>Total expenditures</b>	451 920	11 797	5 994	16 497	-	1 178	8 527	14 773	-
<b>Balance Cost-sharing expenditures of recipient countries</b>	(450 085)	(11 350)	(5 370)	(16 430)	-	(1 178)	(5 781)	(14 553)	-
	976	320	318	6 310	-	-	121 657	1 158	-

Table 9 (continued)

	Azerbaijan	Bahamas h/	Bahrain	Bangladesh	Barbados i/	Belarus	Belize j/	Benin	Bhutan
<b>I. Income</b>									
<b>Government contributions</b>									
UNDP voluntary contributions/voluntary programme costs	-	-	-	500	-	-	-	-	-
Transfer to local office costs	-	-	-	(125)	-	-	-	-	-
Trust funds a/	-	-	-	15	-	-	-	-	-
<b>Local office costs</b>									
GLOC contributions (excl. NCC and upper MIC countries) b/	60	-	-	36	-	240	62	125	165
Transfer from voluntary contributions/voluntary programme costs	-	-	-	125	-	-	-	-	-
Reimbursable services c/	90	-	922	658	150	24	4	56	7
<b>Total income d/</b>	150	-	922	1,209	150	264	66	181	172
<b>II. Expenditures</b>									
<b>Programme</b>									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	255	-	-	6 626	-	214	68	4 462	870
TRAC 3	-	-	-	-	-	-	-	-	-
Donor cost-sharing	3 378	-	-	43 957	655	2 256	1 377	1 304	829
Trust funds a/	2 014	61	-	6 417	1 551	4 168	604	5 199	3 641
<b>Local office costs</b>									
Core budget	557	-	238	1 698	1 154	757	385	855	577
Reimbursable services	588	-	593	1 310	488	390	201	1 036	420
<b>Total expenditures</b>	6 792	61	831	60 008	3 848	7 785	2 635	12 856	6 337
<b>Balance</b>	(6 642)	(61)	91	(58 799)	(3 698)	(7 521)	(2 569)	(12 675)	(6 165)
<b>Cost-sharing expenditures of recipient countries</b>	3 991	-	1 816	52	14	7	-	3 773	74

Table 9 (continued)

	Bolivia, Plurinational State of	Bosnia and Herzegovina	Botswana	Brazil	British Virgin Islands f/	Brunei Darussalam k/	Bulgaria	Burkina Faso	Burundi
<b>I. Income</b>									
<b>Government contributions</b>									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
<b>Local office costs</b>									
GLOC contributions (excl. NCC and upper MIC countries) b/	377	818	-	-	-	-	-	162	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	45	699	284	4,814	31	-	3	135	83
<b>Total income d/</b>	422	1,517	284	4,814	31	-	3	297	83
<b>II. Expenditures</b>									
<b>Programme</b>									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	351	348	501	359	-	-	-	6 000	9 444
TRAC 3	53	-	-	-	-	-	-	-	-
Donor cost-sharing	6 568	28 995	-	7 953	-	-	-	3 681	37 584
Trust funds a/	3 937	1 770	3 342	13 961	31	-	-	3 604	2 338
<b>Local office costs</b>									
Core budget	930	1 118	341	564	-	-	-	1 102	1 317
Reimbursable services	624	1 312	627	3 174	-	-	-	616	1 804
<b>Total expenditures</b>	12 463	33 543	4 811	26 011	31	-	-	15 003	52 487
<b>Balance</b>	(12 041)	(32 026)	(4 527)	(21 197)	-	-	3	(14 706)	(52 404)
<b>Cost-sharing expenditures of recipient countries</b>	3	9 637	2 343	29 121	491	-	-	2 110	620

Table 9 (continued)

	Cambodia	Cameroon	Cabo Verde	Cayman Islands h/	Central African Republic	Chad	Chile	China	Colombia
<b>I. Income</b>									
<b>Government contributions</b>									
UNDP voluntary contributions/voluntary programme costs	10	-	-	-	-	-	-	3 800	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	10	1 520	-
<b>Local office costs</b>									
GLOC contributions (excl. NCC and upper MIC countries) b/	86	-	-	-	-	-	-	814	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	55	36	49	1	654	103	762	4 685	1 290
<b>Total income d/</b>	151	36	49	1	654	103	772	10 819	1 290
<b>II. Expenditures</b>									
<b>Programme</b>									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	4 351	3 544	755	-	7 462	9 798	1	579	155
TRAC 3	-	159	-	-	-	-	-	-	23
Donor cost-sharing	6 508	4 678	2 781	-	37 383	28 095	1 358	4 163	27 387
Trust funds a/	6 269	2 587	1 431	-	432	3 200	2 423	23 942	7 883
<b>Local office costs</b>									
Core budget	943	892	580	-	1 947	1 494	351	2 297	2 598
Reimbursable services	700	951	1 346	-	1 611	1 562	1 161	2 196	3 499
<b>Total expenditures</b>	18 771	12 811	6 893	-	48 835	44 149	5 294	33 177	41 545
<b>Balance</b>	( 18 620)	( 12 775)	( 6 844)	1	( 48 181)	( 44 046)	( 4 522)	( 22 358)	( 40 255)
<b>Cost-sharing expenditures of recipient countries</b>	14	967	17	-	429	947	9 502	7 557	29 352

Table 9 (continued)

	Comoros	Congo (the)	Cook Islands I/	Costa Rica	Côte d'Ivoire	Croatia	Cuba	Cyprus	Democratic People's Republic of Korea
<b>I. Income</b>									
<b>Government contributions</b>									
UNDP voluntary contributions/voluntary programme costs	-	-	-	200	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
<b>Local office costs</b>									
GLOC contributions (excl. NCC and upper MIC countries) b/	-	169	-	467	366	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	12	22	-	45	101	-	215	87	1
<b>Total income d/</b>	12	191	-	712	467	-	215	87	1
<b>II. Expenditures</b>									
<b>Programme</b>									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	2 035	737	25	151	1 548	-	567	-	1 649
TRAC 3	70	-	-	-	8	-	50	-	-
Donor cost-sharing	1 000	1 870	-	260	8 873	-	15 829	6 165	-
Trust funds a/	7 249	808	1 565	4 270	30	-	5 650	-	-
<b>Local office costs</b>									
Core budget	906	811	-	496	1 049	-	799	-	444
Reimbursable services	396	889	-	623	751	-	664	167	444
<b>Total expenditures</b>	11 656	5 115	1 590	5 800	12 259	-	23 559	6 332	2 537
<b>Balance</b>	(11 644)	(4 924)	(1 590)	(5 088)	(11 792)	-	(23 344)	(6 245)	(2 536)
<b>Cost-sharing expenditures of recipient countries</b>	575	240	-	1 262	615	-	40	117	-



Table 9 (continued)

	Democratic Republic of the Congo	Djibouti	Dominica f/	Dominican Republic	Ecuador	Egypt	El Salvador i/	Equatorial Guinea	Eritrea
<b>I. Income</b>									
<b>Government contributions</b>									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
<b>Local office costs</b>									
GLOC contributions (excl. NCC and upper MIC countries) b/	-	221	12	-	218	374	462	-	132
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	2 011	5	6	797	408	312	303	62	65
<b>Total income d/</b>	2 011	226	18	797	626	686	765	62	197
<b>II. Expenditures</b>									
<b>Programme</b>									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	15 844	812	50	687	350	377	350	460	5 720
TRAC 3	35	26	-	-	-	-	60	-	-
Donor cost-sharing	83 815	4 160	485	399	7 343	3 677	2 269	217	220
Trust funds a/	4 609	3 323	1 150	2 247	10 564	6 225	656	730	13
<b>Local office costs</b>									
Core budget	2 018	1 088	-	1 061	1 043	1 411	792	520	834
Reimbursable services	6 788	672	170	1 012	1,440.00	1 752	1 109	1 472	469
<b>Total expenditures</b>	113 109	10 081	1 855	5 406	20 740	13 442	5 236	3 399	7 256
<b>Balance</b>	(111 098)	(9 855)	(1 837)	(4 609)	(20 114)	(12 756)	(4 471)	(3 337)	(7 059)
<b>Cost-sharing expenditures of recipient countries</b>	311	13	12	40 112	2 677	49 799	11 490	2 388	-

Table 9 (continued)

	Eswatini	Ethiopia	Fiji i/	Gabon	Gambia	Georgia	Ghana	Grenada f/	Guatemala
<b>I. Income</b>									
<b>Government contributions</b>									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
<b>Local office costs</b>									
GLOC contributions (excl. NCC and upper MIC countries) b/	456	141	518	-	80	251	-	16	255
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	7	460	289	12	56	242	20	-	259
<b>Total income d/</b>	463	601	807	12	136	493	20	16	514
<b>II. Expenditures</b>									
<b>Programme</b>									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	718	10 822	1 248	648	5 232	343	1 901	50	561
TRAC 3	-	2	20	-	-	-	-	-	200
Donor cost-sharing	327	13 707	21 049	-	3 177	15 345	1 156	-	11 027
Trust funds a/	401	10 641	13 185	4	568	1 138	2 400	1 023	10 650
<b>Local office costs</b>									
Core budget	578	1 237	2 236	464	543	794	563	-	1 344
Reimbursable services	798	2 435	2 108	333	317	1 303	1 173	-	1 135
<b>Total expenditures</b>	2 822	38 844	39 846	1 449	9 837	18 923	7 193	1 073	24 917
<b>Balance</b>	(2 359)	(38 243)	(39 039)	(1 437)	(9 701)	(18 430)	(7 173)	(1 057)	(24 403)
<b>Cost-sharing expenditures of recipient countries</b>	366	2 147	282	172	40	153	281	-	21 494

Table 9 (continued)

	Guinea	Guinea-Bissau	Guyana	Haiti	Honduras	India	Indonesia	Iran, (Islamic Republic of) (the)	Iraq
<b>I. Income</b>									
<b>Government contributions</b>									
UNDP voluntary contributions/voluntary programme costs	-	-	10	-	-	4 243	70	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	10 000	20	-	-
<b>Local office costs</b>									
GLOC contributions (excl. NCC and upper MIC countries) b/	-	-	95	378	-	122	815	27	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	99	191	591	707	297	452	828	18	7 020
<b>Total income d/</b>	99	191	696	1 085	297	14 817	1 733	45	7 020
<b>II. Expenditures</b>									
<b>Programme</b>									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	9 130	3 710	351	5 004	355	2 313	594	297	483
TRAC 3	-	4	-	(2)	231	378	758	61	-
Donor cost-sharing	4 980	15 048	28	15 270	1 823	16 467	12 017	4 124	319 882
Trust funds a/	3 326	560	437	2 168	6 306	10 415	15 573	1 646	337
<b>Local office costs</b>									
Core budget	1 190	1 328	657	1 858	665	967	1 060	454	1 482
Reimbursable services	2 168	749	344	369	1 051	2 112	2 098	773	5 259
<b>Total expenditures</b>	20 794	21 399	1 817	24 667	10 431	32 652	32 100	7 355	327 443
<b>Balance</b>	(20 695)	(21 208)	(1 121)	(23 582)	(10 134)	(17 835)	(30 367)	(7 310)	(320 423)
<b>Cost-sharing expenditures of recipient countries</b>	2 295	4 763	774	1 798	5 410	7 984	540	1 040	2 683

Table 9 (continued)

	Jamaica i/	Jordan	Kazakhstan	Kenya	Kiribati m/	Kosovo*	Kuwait	Kyrgyzstan	Lao People's Democratic Republic
<b>I. Income</b>									
<b>Government contributions</b>									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	570	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	2	5	-	-	-	-	-
<b>Local office costs</b>									
GLOC contributions (excl. NCC and upper MIC countries) b/	702	398	-	159	85	-	-	-	21
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	30	63	1 479	108	-	99	2 227	139	61
<b>Total income d/</b>	<b>732</b>	<b>461</b>	<b>1 481</b>	<b>272</b>	<b>85</b>	<b>99</b>	<b>2 797</b>	<b>139</b>	<b>82</b>
<b>II. Expenditures</b>									
<b>Programme</b>									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	552	350	150	3 163	-	317	-	1 211	1 817
TRAC 3	-	-	-	(1)	-	-	-	-	38
Donor cost-sharing	1 105	8 525	2 021	13 471	-	6 464	-	14 348	4 936
Trust funds a/	623	3 020	6 369	4 766	-	313	-	3 454	2 950
<b>Local office costs</b>									
Core budget	912	1 448	434	1 145	-	685	268	846	980
Reimbursable services	275	1 157	1 361	2 025	-	470	1 934	599	694
<b>Total expenditures</b>	<b>3 467</b>	<b>14 500</b>	<b>10 335</b>	<b>24 569</b>	<b>-</b>	<b>8 249</b>	<b>2 202</b>	<b>20 458</b>	<b>11 415</b>
<b>Balance</b>	<b>(2 735)</b>	<b>(14 039)</b>	<b>(8 854)</b>	<b>(24 297)</b>	<b>85</b>	<b>(8 150)</b>	<b>595</b>	<b>(20 319)</b>	<b>(11 333)</b>
<b>Cost-sharing expenditures of recipient countries</b>	<b>1</b>	<b>1 068</b>	<b>7 077</b>	<b>74</b>	<b>-</b>	<b>2 391</b>	<b>18 159</b>	<b>7</b>	<b>(22)</b>

\* Kosovo is hereinafter referred to in the context of the UN Security Council resolution 1244(1999)

Table 9 (continued)

	Latvia	Lebanon	Lesotho	Liberia	Libya	Lithuania	Madagascar	Malawi	Malaysia <sup>i/</sup>
<b>I. Income</b>									
<b>Government contributions</b>									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds <sup>a/</sup>	-	-	-	-	-	-	-	-	-
<b>Local office costs</b>									
GLOC contributions (excl. NCC and upper MIC countries) <sup>b/</sup>	-	-	197	-	-	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services <sup>c/</sup>	-	2 464	11	1 116	1 189	-	74	399	354
<b>Total income <sup>d/</sup></b>	-	2 464	208	1 116	1 189	-	74	399	354
<b>II. Expenditures</b>									
<b>Programme</b>									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others <sup>e/</sup>	-	151	1 048	7 298	154	-	10 888	10 451	221
TRAC 3	-	-	-	-	-	-	55	37	-
Donor cost-sharing	-	49 520	1 542	10 190	41 914	-	5 942	18 750	639
Trust funds <sup>a/</sup>	-	2 334	1 961	4 247	-	-	3 555	2 558	4 517
<b>Local office costs</b>									
Core budget	-	702	789	1 478	619	-	852	752	474
Reimbursable services	-	3 616	437	2 636	1 346	-	1 010	1 273	1 216
<b>Total expenditures</b>	-	56 323	5 777	25 849	44 033	-	22 302	33 821	7 067
<b>Balance</b>	-	( 53 859)	( 5 569)	( 25 733)	( 428 44)	-	( 22 228)	( 33 422)	( 6 713)
<b>Cost-sharing expenditures of recipient countries</b>	-	12 297	15	333	784	-	-	1 856	1 257

Table 9 (continued)

	Maldives	Mali	Marshall Islands m/	Mauritania	Mauritius i/	Mexico	Micronesia, Federated States of m/	Mongolia	Montenegro
<b>I. Income</b>									
<b>Government contributions</b>									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	17	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
<b>Local office costs</b>									
GLOC contributions (excl. NCC and upper MIC countries) b/	287	22	-	54	-	-	28	183	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	20	204	-	15	315	2 293	-	44	530
<b>Total income d/</b>	307	226	-	69	315	2 293	28	244	530
<b>II. Expenditures</b>									
<b>Programme</b>									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	403	7 768	-	1 729	599	360	-	487	284
TRAC 3	-	-	-	-	-	-	-	-	-
Donor cost-sharing	8 745	7 782	-	944	1 595	2 181	-	2 348	2 113
Trust funds a/	483	13 013	-	3 305	8 432	11 909	-	1 708	1 448
<b>Local office costs</b>									
Core budget	852	1 651	-	823	443	481	-	592	412
Reimbursable services	174	1 847	-	552	667	3 454	-	801	402
<b>Total expenditures</b>	10 657	32 061	-	7 353	11 736	18 385	-	5 936	4 659
<b>Balance</b>	(10 350)	(31 835)	-	(7 284)	(11 421)	(16 092)	28	(5 692)	(4 129)
<b>Cost-sharing expenditures of recipient countries</b>	734	876	-	344	230	9 258	-	254	3 508

Table 9 (continued)

	Montserrat f/	Morocco	Mozambique	Myanmar	Namibia	Nauru m/	Nepal	Netherlands Antilles g/	New Caledonia
<b>I. Income</b>									
<b>Government contributions</b>									
UNDP voluntary contributions/voluntary programme costs	-	103	-	1	-	-	-	-	-
Transfer to local office costs	-	-	-	(1)	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
<b>Local office costs</b>									
GLOC contributions (excl. NCC and upper MIC countries) b/	55	162	-	-	-	-	133	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	1	-	-	-	-	-
Reimbursable services c/	-	277	85	278	9	-	152	-	-
<b>Total income d/</b>	<b>55</b>	<b>542</b>	<b>85</b>	<b>279</b>	<b>9</b>	<b>-</b>	<b>285</b>	<b>-</b>	<b>-</b>
<b>II. Expenditures</b>									
<b>Programme</b>									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	50	367	9 039	5 991	740	-	7 177	-	-
TRAC 3	-	-	100	227	-	-	(2)	-	-
Donor cost-sharing	-	723	4 411	20 587	294	-	12 319	-	-
Trust funds a/	-	3 122	2 557	3 099	3 475	-	502	-	-
<b>Local office costs</b>									
Core budget	-	736	959	1 100	877	-	1 326	-	-
Reimbursable services	-	605	1 162	1 068	294	-	1 143	-	-
<b>Total expenditures</b>	<b>50</b>	<b>5 553</b>	<b>18 228</b>	<b>32 072</b>	<b>5 680</b>	<b>-</b>	<b>22 465</b>	<b>-</b>	<b>-</b>
<b>Balance</b>	<b>5</b>	<b>(5 011)</b>	<b>(18 143)</b>	<b>(31 793)</b>	<b>(5 671)</b>	<b>-</b>	<b>(22 180)</b>	<b>-</b>	<b>-</b>
<b>Cost-sharing expenditures of recipient countries</b>	<b>-</b>	<b>9 785</b>	<b>1 240</b>	<b>38</b>	<b>235</b>	<b>-</b>	<b>4 653</b>	<b>-</b>	<b>-</b>

Table 9 (continued)

	Nicaragua	Niger	Nigeria	Niue I/	Oman	Pakistan	Palau m/	Palestine (State of)	Panama
<b>I. Income</b>									
<b>Government contributions</b>									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	7	-	-	-
Transfer to local office costs	-	-	-	-	-	(7)	-	-	-
Trust funds a/	-	-	-	-	-	-	-	2	-
<b>Local office costs</b>									
GLOC contributions (excl. NCC and upper MIC countries) b/	-	-	-	-	-	101	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	7	-	-	-
Reimbursable services c/	3	119	240	-	-	477	-	161	1 664
<b>Total income d/</b>	3	119	240	-	-	585	-	163	1 664
<b>II. Expenditures</b>									
<b>Programme</b>									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	-	9 591	3 734	27	-	1 475	-	1 762	115
TRAC 3	-	-	12	-	-	-	-	-	-
Donor cost-sharing	-	4 732	15 647	-	-	31 035	-	66 437	1 837
Trust funds a/	-	2 902	5 227	985	-	5 790	-	2 772	1 560
<b>Local office costs</b>									
Core budget	203	1 141	1 249	-	-	1 584	-	1 919	539
Reimbursable services	115	865	2 239	-	-	3 110	-	4 592	3 034
<b>Total expenditures</b>	318	19 231	28 108	1 012	-	42 994	-	77 482	7 085
<b>Balance</b>	(315)	(19 112)	(27 868)	(1 012)	-	(42 409)	-	(77 319)	(5 421)
<b>Cost-sharing expenditures of recipient countries</b>	-	4 481	2 162	-	-	3 311	-	1 047	24 627



Table 9 (continued)

	Papua New Guinea	Paraguay	Peru	Philippines	Poland	Qatar	Republic of Moldova	Republic of North Macedonia	Romania
<b>I. Income</b>									
<b>Government contributions</b>									
UNDP voluntary contributions/voluntary programme costs	-	-	-	2	-	8 000	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	12	5	-	20	-	-	-
<b>Local office costs</b>									
GLOC contributions (excl. NCC and upper MIC countries) b/	-	-	988	807	-	-	273	11	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	87	220	498	1 206	-	-	171	291	-
<b>Total income d/</b>	87	220	1 498	2 020	-	8 020	444	302	-
<b>II. Expenditures</b>									
<b>Programme</b>									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	598	349	560	351	-	-	339	360	-
TRAC 3	-	-	-	267	-	-	-	-	-
Donor cost-sharing	9 053	331	4 487	8 390	-	-	7 627	7 932	-
Trust funds a/	7 744	4 915	9 553	6 944	-	-	664	278	-
<b>Local office costs</b>									
Core budget	993	1 092	1 987	1 605	-	-	848	715	-
Reimbursable services	2 002	908	556	1 127	-	-	581	490	-
<b>Total expenditures</b>	20 390	7 595	17 143	18 684	-	-	10 059	9 775	-
<b>Balance</b>	(20 303)	(7 375)	(15 645)	(16 664)	-	8 020	(9 615)	(9 473)	-
<b>Cost-sharing expenditures of recipient countries</b>	141	25 115	20 294	16 364	-	-	1 885	9 142	-

Table 9 (continued)

	Russian Federation	Rwanda	Saint Kitts and Nevis f/	Saint Lucia f/	Saint Vincent and the Grenadines f/	Samoa i/	Sao Tome and Principe	Saudi Arabia	Senegal
<b>I. Income</b>									
<b>Government contributions</b>									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	-	6	-	2 000	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	1	-	-	-
<b>Local office costs</b>									
GLOC contributions (excl. NCC and upper MIC countries) b/	-	570	-	-	37	205	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	6	33	37	-	-	11	2	3 204	14
<b>Total income d/</b>	6	603	37	-	37	223	2	5 204	14
<b>II. Expenditures</b>									
<b>Programme</b>									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	-	6 383	100	191	37	416	623	-	5 586
TRAC 3	-	28	-	-	-	( 1)	-	-	-
Donor cost-sharing	1	2 260	-	-	-	4 939	1 907	-	149
Trust funds a/	-	581	726	49	64	4 978	1 415	-	3 178
<b>Local office costs</b>									
Core budget	-	839	-	-	-	705	710	334	1 234
Reimbursable services	121	1 200	-	-	-	533	492	2 179	1 187
<b>Total expenditures</b>	122	11 291	826	240	101	11 570	5 147	2 513	11 334
<b>Balance</b>	( 116)	(10 688)	( 789)	( 240)	( 64)	( 11 347)	( 5 145)	2 691	( 11 320)
<b>Cost-sharing expenditures of recipient countries</b>	-	127	-	-	-	366	52	30 792	607

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Table 9 (continued)

	Serbia	Seychelles n/	Sierra Leone	Slovak Republic	Solomon Islands m/	Somalia	South Africa	South Sudan	Sri Lanka
<b>I. Income</b>									
<b>Government contributions</b>									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	1 005	-	-
<b>Local office costs</b>									
GLOC contributions (excl. NCC and upper MIC countries) b/ Transfer from voluntary contributions/voluntary programme costs	101	-	-	-	223	-	645	-	331
Reimbursable services c/	378	75	40	-	-	595	19	876	108
<b>Total income d/</b>	479	75	40	-	223	595	1 669	876	439
<b>II. Expenditures</b>									
<b>Programme</b>									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	631	50	4 408	-	752	14 709	1 748	4 621	667
TRAC 3	-	-	-	-	-	-	-	12	-
Donor cost-sharing	3 809	99	2 591	-	3 706	40 485	132	94 521	15 405
Trust funds a/	2 812	986	2 762	-	586	1 157	6 919	379	2 090
<b>Local office costs</b>									
Core budget	886	-	1 165	-	-	2 487	1 090	2 329	859
Reimbursable services	2 776	-	1 681	-	143	10 949	1 422	8 004	949
<b>Total expenditures</b>	10 914	1 135	12 607	-	5 187	69 787	11 311	109 866	19 970
<b>Balance</b>	(10 435)	(1 060)	(12 567)	-	(4 964)	(69 192)	(9 642)	(108 990)	(19 531)
<b>Cost-sharing expenditures of recipient countries</b>	11 819	-	-	-	281	724	415	220	939

Table 9 (continued)

	Sudan, the	Suriname g/	Syrian Arab Republic	Tajikistan	Thailand	Timor-Leste	Togo	Tokelau I/	Tonga m/
<b>I. Income</b>									
<b>Government contributions</b>									
UNDP voluntary contributions/voluntary programme costs	-	-	-	-	865	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	-	-	-	-	-	-
<b>Local office costs</b>									
GLOC contributions (excl. NCC and upper MIC countries) b/	-	335	15	50	486	99	137	38	15
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	1 795	-	793	512	54	79	348	-	-
<b>Total income d/</b>	1 795	335	808	562	1 405	178	485	38	15
<b>II. Expenditures</b>									
<b>Programme</b>									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	2 520	49	404	1 522	519	751	5 071	30	-
TRAC 3	-	-	18	-	-	-	1	-	-
Donor cost-sharing	59 465	1 074	40 950	15 637	831	1 681	830	-	-
Trust funds a/	2 871	1 855	1 540	2 774	6 390	3 584	216	-	-
<b>Local office costs</b>									
Core budget	1 551	541	1 592	942	1 192	789	1 249	-	-
Reimbursable services	10 262	389	3 508	721	414	817	457	-	-
<b>Total expenditures</b>	76 669	3 908	48 012	21 596	9 346	7 622	7 824	30	-
<b>Balance</b>	(74 874)	(3 573)	(47 204)	(21 034)	(7 941)	(7 444)	(7 339)	8	15
<b>Cost-sharing expenditures of recipient countries</b>	19 723	16	1 153	75	133	1 406	6 367	-	-

Table 9 (continued)

	Trinidad and Tobago i/	Trust Territory of the Pacific Islands m/	Tunisia	Turkey	Turkmenistan	Turks and Caicos Islands h/	Tuvalu m/	Uganda	Ukraine
<b>I. Income</b>									
<b>Government contributions</b>									
UNDP voluntary contributions/voluntary programme costs	-	-	-	1 800	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	-	-	-	10	-	-	-	-	-
<b>Local office costs</b>									
GLOC contributions (excl. NCC and upper MIC countries) b/	-	-	-	-	-	-	33	616	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	1 353	-	412	1 459	79	-	-	100	3 202
<b>Total income d/</b>	1 353	-	412	3 269	79	-	33	716	3 202
<b>II. Expenditures</b>									
<b>Programme</b>									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	-	-	384	297	157	-	-	7 690	350
TRAC 3	-	-	16	-	-	-	-	-	-
Donor cost-sharing	485	-	10 236	35 728	2 585	-	-	5 679	20 595
Trust funds a/	996	-	2 059	4 142	2 552	-	-	2 214	2 662
<b>Local office costs</b>									
Core budget	187	-	628	489	599	-	-	1 119	1 464
Reimbursable services	1 512	-	386	2 735	518	-	-	1 259	2 477
<b>Total expenditures</b>	3 180	-	13 709	43 391	6 391	-	-	17 961	27 548
<b>Balance</b>	(1 827)	-	(13 297)	(40 122)	(6 312)	-	33	(17 245)	(24 346)
<b>Cost-sharing expenditures of recipient countries</b>	501	-	314	6 490	3 717	-	-	74	130 693

Table 9 (continued)

	United Arab Emirates	United Republic of Tanzania	Uruguay	Uzbekistan	Vanuatu m/	Venezuela (Bolivarian Republic of)	Viet Nam	Yemen	Zambia
<b>I. Income</b>									
<b>Government contributions</b>									
UNDP voluntary contributions/voluntary programme costs	324	-	-	-	-	-	35	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Trust funds a/	10	-	-	-	-	-	-	-	-
<b>Local office costs</b>									
GLOC contributions (excl. NCC and upper MIC countries) b/	-	-	-	-	-	-	403	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services c/	1	354	1 491	133	-	98	223	1 580	53
<b>Total income d/</b>	<b>335</b>	<b>354</b>	<b>1 491</b>	<b>133</b>	<b>-</b>	<b>98</b>	<b>661</b>	<b>1 580</b>	<b>53</b>
<b>II. Expenditures</b>									
<b>Programme</b>									
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	-	7 465	-	1 164	-	61	1 160	3 377	3 070
TRAC 3	-	-	-	-	-	2	-	-	-
Donor cost-sharing	-	7 448	963	7 736	-	41	16 671	106 302	3 121
Trust funds a/	-	1 069	2 389	5 989	-	121	4 322	52	4 184
<b>Local office costs</b>									
Core budget	-	1 053	270	977	-	820	1 192	2 428	1 384
Reimbursable services	536	1 475	1 595	3 618	-	405	829	5 313	1 604
<b>Total expenditures</b>	<b>536</b>	<b>18 510</b>	<b>5 217</b>	<b>19 484</b>	<b>-</b>	<b>1 450</b>	<b>24 174</b>	<b>117 472</b>	<b>13 363</b>
<b>Balance</b>	<b>( 201)</b>	<b>( 18 156)</b>	<b>( 3 726)</b>	<b>( 19 351)</b>	<b>-</b>	<b>( 1 352)</b>	<b>( 23 513)</b>	<b>( 115 892)</b>	<b>( 13 310)</b>
<b>Cost-sharing expenditures of recipient countries</b>	<b>-</b>	<b>11 170</b>	<b>24 048</b>	<b>1 660</b>	<b>-</b>	<b>2 434</b>	<b>815</b>	<b>291</b>	<b>1 812</b>

Table 9 (continued)

	Zimbabwe	Total	Other (regional, interregional, global and Government cash counterpart contributions)	By fund
<b>I. Income</b>				
<b>Government contributions</b>				
UNDP voluntary contributions/voluntary programme costs	-	22 564	-	22 564
Transfer to local office costs	-	(133)	-	(133)
Trust funds a/	-	12 732	-	12 732
<b>Local office costs</b>				
GLOC contributions (excl. NCC and upper MIC countries) b/		18 544	-	18 544
Transfer from voluntary contributions/voluntary programme costs	-	133	-	133
Reimbursable services c/	287	74 440	4 115	78 555
<b>Total income d/</b>	287	128 280	4 115	132 395
<b>II. Expenditures</b>				
<b>Programme</b>				
TRAC (line 1.1.1 and 1.1.2), TRAC 2 and Others e/	5 596	316 689	49 071	365 760
TRAC 3	86	3 068	24 752	27 820
Donor cost-sharing	167 966	2 185 115	162 005	2 347 120
Trust funds a/	1 539	660 490	109 373	769 863
<b>Local office costs</b>				
Core budget	1 654	132 776	99 454	232 230
Reimbursable services	4 178	219 870	285 578	505 448
<b>Total expenditures</b>	181 019	3 518 008	730 233	4 248 241
<b>Balance</b>	(180 732)	(3 389 728)	(726 118)	(4 115 846)
<b>Cost-sharing expenditures of recipient countries</b>	418	840 122	1 517	841 639

- a/ Includes thematic trust funds and other trust funds administered by UNDP
- b/ In some instances, GLOC contribution includes core contributions from NCC and upper middle-income countries for their outstanding GLOC arrears payments prior to their graduation to higher income status
- c/ Includes 2019 interest on cost-sharing balances apportioned to country offices in the 2019 accounts, as well as contributions received from Governments to cover administrative costs of country offices in respect of projects, and JPOs
- d/ Excludes MSAs.
- e/ "Others" includes global and regional programmes, HDRO, South-South cooperation programme, and other UNDP sources of funding
- f/ Local office costs for this country are included under Barbados
- g/ Local office costs for this country are included under Trinidad and Tobago
- h/ Local office costs for this country are included under Jamaica
- i/ Local office costs for this country include multiple countries/areas, as indicated in footnotes f/ to h/ and j/ to n/
- j/ Local office costs for this country are included under El Salvador
- k/ Local office costs for this country are included under Malaysia
- l/ Local office costs for this country are included under Samoa
- m/ Local office costs for this country are included under Fiji
- n/ Local office costs for this country are included under Mauritius



**Table 10: Status of bilateral and other resources received under management services agreements  
for the year ended 31 December 2019**  
( in thousands of United States dollars )

Source of funding	Recipient country	Balance 1 Jan 2019	Transfers in/(out)	Contributions	Other Revenue	Expenses	Refunds	Balance 31 Dec 2019
<b>Management service agreements with services provided by UNOPS <sup>a/</sup></b>								
Japan	Afghanistan	21	-	-	-	-	-	21
USAID	Afghanistan	25	-	-	-	-	-	25
Government (WB)	Argentina	4	-	-	-	-	-	4
Government of Argentina	Argentina	1 501	-	-	-	( 48)	154	1 395
World Bank	Argentina	( 2)	-	-	-	-	-	( 2)
Japan	Benin	2	-	-	-	-	-	2
Italy	Burkina Faso	( 30)	-	-	-	-	-	( 30)
Italy	Central America	23	-	-	-	-	-	23
Government of Colombia	Colombia	( 51)	-	-	( 18)	-	-	( 69)
EEC	Democratic Republic of the Congo	( 210)	-	-	-	-	( 210)	( 210)
World Bank	Democratic Republic of the Congo	36	-	-	-	-	-	36
IFAD-MSA	Dominican Republic	14	-	-	-	-	-	14
World Bank	Ethiopia	( 4)	-	-	-	-	-	( 4)
France	Global	16	-	-	-	-	-	16
NGO (International)	Global	7	-	-	-	-	-	7
Sweden	Global	( 30)	-	-	-	-	-	( 30)
United Kingdom of Great Britain and Northern Ireland	Global	27	-	-	-	-	-	27
Government of Guatemala	Guatemala	7 273	-	-	166	543	218	6 678
IADB	Guatemala	5	-	-	-	-	-	5
Japan	Guatemala	6	-	-	-	-	-	6
Japan	Honduras	2	-	-	-	-	-	2
World Bank	Madagascar	3	-	-	-	-	-	3
Austria	Mexico	4	-	-	-	-	-	4
Germany	Mexico	4	-	-	-	-	-	4
Netherlands	Mexico	9	-	-	-	-	-	9
New Zealand	Mexico	5	-	-	-	-	-	5
Switzerland	Mexico	21	-	-	-	-	-	21
United Kingdom of Great Britain and Northern Ireland	Mexico	1	-	-	-	-	-	1
NGO (Italy)	Mozambique	35	-	-	-	-	-	35
Private Sector	Mozambique	82	-	-	-	-	-	82
Italy	Niger	11	-	-	-	-	-	11
Government (IADB)	Peru	5	-	-	-	-	-	5
Government of Peru	Peru	23 128	-	-	437	( 55)	10 000	13 620
Japan	Somalia	4	-	-	-	-	-	4
Government of Uruguay	Uruguay	48	-	-	-	46	1	1
Australia	Zimbabwe	216	-	-	-	-	-	216
<b>Total services provided by UNOPS</b>		<b>32 211</b>	<b>-</b>	<b>-</b>	<b>585</b>	<b>486</b>	<b>10 373</b>	<b>21 937</b>
<b>Management services agreements with services provided by UNDP <sup>d/</sup></b>								
African Development Bank	Angola	-	( 12)	-	-	( 12)	-	-
Deutsche Gesellschaft Fur Technische Zusammenarbeit	Angola	( 11)	11	-	-	-	-	-
Government of Angola	Angola	216	( 216)	-	-	-	-	-
Peace Parks Foundation	Angola	-	-	-	-	-	-	-
Government of Bhutan	Bhutan	-	-	40	-	-	-	40
Government of Brazil	Brazil	653	-	2	-	139	23	493
Government of Burkina Faso	Burkina Faso	-	-	510	-	-	-	510
Government of China	China	11	-	-	-	11	-	-
Government of Costa Rica	Costa Rica	6	-	-	-	6	-	-
Government of Cuba	Cuba	-	-	20	-	20	-	-
Government of Ecuador	Ecuador	313	-	-	-	312	-	1
Government of El Salvador	El Salvador	384	-	-	-	317	68	( 1)
Green Climate Fund	Global	396	-	-	-	57	-	339
Government of Kazakhstan	Kazakhstan	-	-	-	-	-	-	-
Green Climate Fund	Mali	84	-	-	-	-	-	84
Government of Mexico	Mexico	250	-	1 296	-	456	-	1 090
Government of Serbia	Serbia	6 979	-	11 076	-	1 381	-	16 674
Government of Uruguay	Uruguay	102	-	-	-	100	-	2
Government of Uzbekistan	Uzbekistan	9 814	-	-	-	2 900	-	6 914
Green Climate Fund	Viet Nam	107	-	-	-	-	107	-
<b>Total services provided by UNDP</b>		<b>19 304</b>	<b>( 217)</b>	<b>12 944</b>	<b>-</b>	<b>5 687</b>	<b>198</b>	<b>26 146</b>
<b>Grand Total</b>		<b>51 515</b>	<b>( 217)</b>	<b>12 944</b>	<b>585</b>	<b>6 173</b>	<b>10 571</b>	<b>48 083</b>

a/ Source: United Nations Office for Project Services.

b/ Other revenue includes interest revenue of \$585 thousands.

c/ Expenses include fees for management services provided as per the management service agreements.

d/ The opening balance is adjusted as a result of the changes in the revenue recognition policy in 2019, amounting to a total of \$12,955 thousands.