**ANNEX**. **FULLY-COSTED EVALUATION PLAN**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **UNDAF (or equivalent)**  **Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| **UNDAF OUTCOME INVOLVING UNDP #1:** People in Tajikistan have their rights protected and benefit from improved access to justice and quality services delivered by accountable, transparent, and gender responsive legislative, executive and judicial institutions at all levels | **Outcome 2:** Citizen expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance.  **Outcome 3:** Countries have strengthened institutions to progressively deliver universal access to basic services | * Mid-term outcome evaluation * Final evaluation | *Ministry of Justice;*  *Ministry of Economic Development and Trade;*  *Ministry of Health and Social Protection;*  *Agency on Statistics under President of the Republic of Tajikistan;*  *Agency on Civil Service under President of the Republic of Tajikistan;*  *Local province and districts authorities and local self-governments;*  *CSOs;*  *Relevant UN Agencies; Committee on women and family affairs,* | n/a | Outcome | * December 2018 * December 2020 | * $30,000 * $50,000 | Regular / Donor |
| **UNDAF OUTCOME INVOLVING UNDP #2**: People in Tajikistan benefit from equitable and sustainable economic growth through decent and productive employment, stable energy supply, improved access to specialized knowledge and innovation and more favorable business environment especially for entrepreneurs and farmers | **SP Outcome 1:** Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded  **SP Outcome 7:** Development debates and actions at all levels prioritise poverty, inequality and exclusion, consistent with our engagementprinciples | * Mid-term outcome evaluation * Final evaluation | *Ministry of Economic Development and Trade, State Committee on investments and state property, Agency on Statistics under President of the Republic of Tajikistan; Committee on Environmental Protection under the Government of the Republic of Tajikistan, Local districts authorities and local self-governments;*  *Relevant UN Agencies;*  *International development partners and donors* | n/a | Outcome | * January 2018 * September 2020 | * $30,000 * $50,000 | Regular / Donor |
| **UNDAF OUTCOME INVOLVING UNDP #5:** Women, youth, children, persons with disabilities and other vulnerable groups are protected from violence and discrimination, have voice that is heard and are respected as equal members of society | **SP Outcome 1:** Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded;  **SP Outcome 2:** Citizen expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance  SP Outcome 4. Faster progress is achieved in reducing gender inequality and promoting women’s empowerment | * Mid-term outcome evaluation * Final evaluation | *Ministry of Internal Affairs,* *Committee on Women and Family Affairs, Committee on Youth, Sports and Tourism* *Ministry of Finance, Ministry of Health and Social Protection of Population, Ministry of Economic Development and Trade, Ministry of Education, Agency on Civil Service under President of the Republic of Tajikistan, Local province and districts authorities and local self-governments;*  *Relevant UN Agencies;*  *International development partners and donors*  *International and national NGOs and CSOs, Disabled and People’s and PLWH Organizations, Women’s Rights NGOs*  *International development partners and donors* | n/a | Outcome | * June 2018 * November 2020 | * $30,000 * $50,000 | Regular / Donor |
| **UNDAF (OR EQUIVALENT) OUTCOME INVOLVING UNDP #6:** People in Tajikistan are more resilient to natural and man-made disasters resulting from improved policy and operational frameworks for environmental protection and sustainable management of natural resources | **SP Outcome 1:** Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded;  **SP Outcome 5.** Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change;  **SP Outcome 6:** Early recovery and rapid return to sustainable development pathways are achieved in post-conflict and post-disaster settings | * Mid-term outcome evaluation * Final evaluation | *Committee for Environmental Protection, Agency for Forestry, State Agency for Hydrometeorology, National Biodiversity and Biosafety Centre, UNEP, INGOs and NGOs working in the sector* | n/a | Outcome | * December 2017 * July 2020 | * $30,000 * $50,000 | Regular / Donor |
| **UNDAF OUTCOME INVOLVING UNDP #1:** People in Tajikistan have their rights protected and benefit from improved access to justice and quality services delivered by accountable, transparent, and gender responsive legislative, executive and judicial institutions at all levels | **Outcome 2:** Citizen expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance.  **Outcome 3:** Countries have strengthened institutions to progressively deliver universal access to basic services | Final evaluation of Strengthening Rule of Law and Human Rights to Empower People in Tajikistan | *Ministry of Justice,*  *CSOs* | n/a | Project | December 2017 | $25,000 | Donor |
| **UNDAF OUTCOME INVOLVING UNDP #1:** People in Tajikistan have their rights protected and benefit from improved access to justice and quality services delivered by accountable, transparent, and gender responsive legislative, executive and judicial institutions at all levels | **Outcome 2:** Citizen expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance.  **Outcome 3:** Countries have strengthened institutions to progressively deliver universal access to basic services | Final evaluation of Access to Justice Project | *Ministry of Justice,*  *INGO "Helvetas"* | n/a | Project | November 2016 | $25,000 | Donor |