**ANNEX. FULLY COSTED EVALUATION PLAN**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **UNDAF (or equivalent)****Outcome**  | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| Youth, women and vulnerable groups’ opportunities for employment and sustainable livelihoods increased by 2020 | Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | Mid-term outcome evaluation: Inclusive growth and resilience portfolio. | Ministry of Economic Planning and Development, Ministry of Sports, Youth, and Culture, | UNDP | Outcome evaluation | March 2018 | USD20,000  | M&E budget |
| National institutions and communities have improved their management of natural resources by 2020 | Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded | Mid-term evaluation for the Strengthening the National Protected Areas System of Swaziland | Swaziland National Trust Commission (SNTC) AND Big Games Park | UNDP- GEF | Mid-term Evaluation | March 2017 | USD 20,000 | Project Resources |
| Adapting National and Trans-boundary Water Resources Management in Swaziland to expected Climate Change Impact Project Terminal Evaluation | Ministry of Natural Resources and Energy- Department of Water Affairs, Ministry of Tourism and Environmental Affairs (MTEA) and the Ministry of Agriculture (MOA), together with the parastatal, the Swaziland Water and Agricultural Enterprise (SWADE) and the Komati Basin Water Authority (KOBWA).  | UNDP - GEF | Terminal Evaluation | June 2016 | USD 20,000 | Project Resources |
| Public Institutions deliver efficient and quality services by 2020 | Citizen expectations for voice, development, the rule of law and accountability are met by stronger systems of democratic governance | Mid-term outcome: Public Service Delivery and Voice and Participation | Ministry of Justice and Constitutional Affairs, Ministry of Tinkhundla, Prime Minister’s Office and Ministry of Public Service | UNDP | Outcome evaluation | November 2017 | USD 20,000 | M&E Budget |
| Country Programme Document  | Outcome 1, 2 and 5 | CPD Terminal Evaluation | Ministry of Economic Planning and Development, Ministry of Sports, Youth, and Culture, Ministry of Justice and Constitutional Affairs, Ministry of Tinkhundla, Prime Minister’s Office and Ministry of Public Service | UNDP | Terminal Outcome | June 2017 | USD 20,000 | M&E Budget |
| Youth, women and vulnerable groups’ opportunities for employment and sustainable livelihoods increased by 2020 | Outcome 1, 2 and 5 | Research Agenda | Central Statistics Office and Coordinating Assembly for NGOs, UN Agencies | UNDP | Other | Annually | USD 50,000 | M&E Budget |
| CPD OUTCOMES 1.1; 1.2 and 3.1 | Outcome 1,2 and 5 | Mid-term UNDAF evaluation | Target Ministries/Departments/CSOs/UN agencies | UNCT |  Other | August 2018 |  USD 20,000 | M&E Budget |
| CPD OUTCOMES 1.1; 1.2 and 3.1 | Outcome 1,2 and 5 | Final UNDAF evaluation | Target Ministries/Departments/CSOs/UN agencies | UNCT |  Other | November 2019 |  USD 20,000 | M&E Budget |