**ANNEX**. **FULLY COSTED EVALUATION PLAN**

Albania’s Monitoring and Evaluation will be conducted following endorsement of the CPD, the Outcomes and Output indicators in the Results and Resources Framework. The document is aligned with indicators related to EU accession, the NSDI and the national indicator framework for the SDGs. This demonstrates a clear linkage between the support provided by UNDP, the Framework outcomes, and sustainable development results.

The evaluations contained in the Evaluation Plan contribute to the accountability, learning, and the achievement of strategic results. The evaluations meet all the criteria for evaluation and provide sufficient and balanced coverage of the office’s areas of programmatic engagement. All the project evaluations mentioned in the evaluation plan relate to ongoing projects. Results of new projects will be captured either in the Mid-Term Review or will be evaluated in future project evaluations to be added in yearly reviews of the evaluation plan. Socioeconomic, political, and environmental risks have been considered when outlining the evaluation plan and calendar. Ethical practices and lessons learned from national and international sources will shape policy advice, advocacy, and project design and implementation. Emphasis will be on national ownership and capacity development in evaluations. An Independent Country Programme Evaluation will be conducted in 2025.

UNDP will employ national monitoring systems, official statistical data and reports from line ministries, development partners and research institutions, to measure its contribution to national results. Other United Nations Country Team data information, perception surveys and reports will be used to assess results and behavioural change. The National Statistical Office and other partners will receive support to continue improving data quality. Data for baselines and targets will be disaggregated by sex, geography, income, and increasingly identify those most left behind. The programme will reinforce innovative tools to manage data collection and analysis at the country programme outcome and output levels.

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Cooperation Framework**  **Outcome** | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (Joint Evaluation)** | **Evaluation Commissioned By** | **Type of Evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost (USD)** | **Provisional Source of Funding** |
| By 2026 There Is Increased and More Equitable Investment in People, Removing Barriers and Creating Opportunities for Those at Risk of Exclusion. | Eradicate Poverty in all its Forms and Dimensions. | Project Evaluation – EU4Schools | Ministry of State for Reconstruction  Ministry of Education Sports and Youth  Targeted Municipalities | UNDP | Project Evaluation | March 2022 | 28,000 | Project Budget |
| By 2026, governance is more transparent and accountable, enabling people (women and girls, men and boys, and persons at risk of exclusion), to enjoy quality, inclusive services, enhanced rule of law and access to justice in line with Albania’s human rights commitments | Accelerate Structural Transformations for Sustainable Development | Project Evaluation – Expanding Free Legal Aid Services (EFLAS) | Ministry of Justice  Civil Society Organisations  Selected Free Legal Aida Centers | UNDP | Project Terminal Evaluation | August 2022 | 15,000 | Project Budget |
| By 2026 Innovative and Integrated Policy Solutions Accelerate Sustainable, Productive, and Inclusive Economic Development, Enhancing Climate Change Adaptation and Mitigation and Transition to a Green and Blue Economy. | Build Resilience to Shocks and Crises. | Project Evaluation –  Support Continuous Unemployed Learning | National Agency for Employment and Skills | UNDP | Project Mid-Term Evaluation | September 2022 | 20,000 | Project Budget |
| By 2026 There Is Increased and More Equitable Investment in People, Removing Barriers and Creating Opportunities for Those at Risk of Exclusion. | Eradicate Poverty in all its Forms and Dimensions. | Project Evaluation – Leave No One Behind Phase II | UN Agencies  Ministry of Health and Social Protection  Ministry of Finance and Economy  Selected Local Government Units | UNDP | Project Mid-Term Evaluation | September 2023 | 20,000 | Project Budget |
| By 2026, Governance is More Transparent and Accountable, Enabling People (Women and Girls, Men and Boys, and Persons at Risk of Exclusion), to Enjoy Quality, Inclusive Services, Enhanced Rule of Law and Access to Justice in Line with Albania’s Human Rights Commitments. | Accelerate Structural Transformations for Sustainable Development | Project Evaluation – Consolidation of Citizen Centric Public Service Delivery in Albania (CSDA) | Prime Minister’s Office  Agency for the Delivery of Integrated Services Albania | UNDP | Project Mid-Term Evaluation | November 2023 | 15,000 | Project Budget |
| By 2026 There Is Increased and More Equitable Investment in People, Removing Barriers and Creating Opportunities for Those at Risk of Exclusion. | Eradicate Poverty in all its Forms and Dimensions. | Country Programme Mid-Term Evaluation (MTE) –Outcome A | Different Ministries | UNDP | Outcome/Thematic | Q2 2024 | 20,000 | Regular Resources |
| By 2026, Governance is More Transparent and Accountable, Enabling People (Women and Girls, Men and Boys, and Persons at Risk of Exclusion), to Enjoy Quality, Inclusive Services, Enhanced Rule of Law and Access to Justice in Line with Albania’s Human Rights Commitments. | Accelerate Structural Transformations for Sustainable Development | Country Programme Mid-Term Evaluation (MTE) –Outcome C1 | Different Ministries | UNDP | Outcome/Thematic | Q2 2024 | 20,000 | Regular Resources |
| By 2026 Innovative and Integrated Policy Solutions Accelerate Sustainable, Productive, and Inclusive Economic Development, Enhancing Climate Change Adaptation and Mitigation and Transition to a Green and Blue Economy. | Build Resilience to Shocks and Crises. | Project Evaluation – Integrated Climate-Resilient Transboundary Flood Risk Management in the Drin River Basin in the WB | Ministry of Tourism and Environment  National Water Resources Agency | UNDP | Project (Adaptation Fund) Terminal Evaluation) | December 2024 | 10,000 | Project Budget |
| All | All | UN Sustainable Development Cooperation Framework Final Evaluation | Government of Albania – UN Joint Executive Committee, Resident Coordinators Office, UN Country Team, | RCO | Outcome/Thematic | September 2025 | 10,000 | Regular Resources |