**ANNEX**. **FULLY-COSTED EVALUATION PLAN**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **UNDAF (or equivalent)****Outcome**  | **UNDP Strategic Plan Outcome** | **Evaluation Title** | **Partners (joint evaluation)** | **Evaluation commissioned by (if not UNDP)** | **Type of evaluation** | **Planned Evaluation Completion Date** | **Estimated Cost** | **Provisional Source of Funding** |
| CF Outcomes 1,2,3,4 |  SP Outcome 1, 2, 3, | CPD mid-term evaluation | Ministry of Foreign Affairs |  | Programme evaluation | 06/2025 | 25,000 | Projects budget |
| OUTCOME 2: By 2027, institutions integrate climate change adaptation, low carbon and renewable energies into policies and programmatic implementation OUTCOME 3: By 2027, national stakeholders generate substantially more decent jobs in an environmentally friendly blue and green economy | SP Outcome 1,2,3  | CESA | Economic Growth and Environmental Sustainability Portfolio Final Evaluation  | Ministry of EnvironmentMinistry of Agriculture, Regional Government of PrincipeFAO, UNEP, IFAD, WFP, ILO BirdlifeMinistry of FinanceMinistry of Entrepreneurship |  | Portfolio evaluation | 01/ 2027 | $40.000 | M&E budget |
| CF Outcome 4: By 2027, people benefit from transparent, responsive and gender-sensitive institutions. | SP Outcome 1, 2  | GOVREC | Governance and Capacity Building Portfolio Final Evaluation | Ministry of JusticeMinistry of PlanningMinistry of Foreign AffairsMinistry of HealthMinistry of YouthUNICEF, UNFPA, WHO |  | Portfolio evaluation | 01/ 2027 | $40.000 | M&E Budget |
| CF Outcome 2: By 2027, institutions integrate climate change adaptation, low carbon and renewable energies into policies and programmatic implementation | SP Outcome 1,3  | GEF Project MTRPIMS 5881 Enhancing Biodiversity Conservation and Sustainable Land and Natural Resource Management | Ministry of Environment, Ministry of Agriculture, Regional Government of Principe, Birdlife | GEF | Project mid-term evaluation | 03/2024 | $35.000 | GEF |
| CF Outcome 2: By 2027, institutions integrate climate change adaptation, low carbon and renewable energies into policies and programmatic implementation | SP Outcome 1,3 | GEF Project TE PIMS 5881 Enhancing Biodiversity Conservation and Sustainable Land and Natural Resource Management |  | GEF | Project terminal evaluation | 06/2026 | $ 35.000 | GEF |
| CF Outcome 2 By 2027, institutions integrate climate change adaptation, low carbon and renewable energies into policies and programmatic implementation | SP Outcome 1,3  | GEF Project MTRPIMS6657 STP National Child Project under the Africa Minigrids Program | Ministry of EnergyMinistry of Economy | GEF | Project mid-term evaluation | 06/2025 | $ 35.000 | GEF |
| CF Outcome 2 By 2027, institutions integrate climate change adaptation, low carbon and renewable energies into policies and programmatic implementation | SP Outcome 1,3 | GEF Project TEPIMS6657 STP National Child Project under the Africa Minigrids Program | Ministry of EnergyMinistry of Economy | GEF | Project terminal evaluation | 01/2027 | $ 35.000 | GEF |
| CF Outcome 2: By 2027, institutions integrate climate change adaptation, low carbon and renewable energies into policies and programmatic implementation | SP Outcome1,3  | GEF Project MTRPIMS6528\_Supporting sustainable inclusive Blue Economy Transformation in AIO SIDS | Ministry of Finance, Planning and Blue Economy,Ministry of Agriculture, Fisheries and Rural Development | GEF  | Project mid-term evaluation | 03/2025 | $ 35.000 | GEF |
| CF Outcome 2: By 2027, institutions integrate climate change adaptation, low carbon and renewable energies into policies and programmatic implementation | SP Outcome 1,3 | GEF Project TEPIMS6528\_Supporting sustainable inclusive Blue Economy Transformation in AIO SIDS |  |  GEF | Project terminal evaluation | 03/2027 | $ 35.000 | GEF |
|  |  |  |  |  |  |  |  |  |